

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NATIONAL CAPITAL REGION CALENDAR YEAR: 2025  
 PROVINCE: CITY OF MALABON CITY OF MALABON QUARTER: 1  
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	TOTAL COST Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Installation of 152 units Hybrid/Solar Streetlights along M.H. Del Pilar St. (from Tugatog Boundary to J.M. Templora St.)	Tugatog	13,000,000.00						• Pipelining
Installation of 47 units Hybrid/Solar Streetlights along Panghulo Road	Panghulo	4,000,000.00						• Bidded
Installation of 33 units Hybrid/Solar Streetlights along Bonifacio St. and Sisa St.	Acacia	3,000,000.00						• Bidded
Repair / Maintenance of LED/Solar/Hybrid Streetlights at various barangays	Various Barangays	10,000,000.00						• Bidded
Rehabilitation of Multi-Purpose Building (City Hall Building Water-Proofing)	San Agustin	14,000,000.00						• Bidded
Construction of Multi-purpose Hall (Covered Court)	Various Barangays	10,000,000.00						• Pipelining
Rehabilitation of Various Facilities at Ospital ng Malabon	Tañong	10,000,000.00						• Pipelining
<b>ECONOMIC DEVELOPMENT</b>								
Upgrading / Rehabilitation of Panghulo Road including drainage	Panghulo	17,000,000.00						• Bidded
Upgrading / Rehabilitation of Nadala St. including drainage	Dampalit	10,000,000.00						• Bidded
Upgrading/Rehabilitation of Various Alleys including drainage	Various Barangays	16,270,933.00						• Bidded
<b>ENVIRONMENTAL MANAGEMENT</b>								
Collection/Hauling/Disposal of Solid Waste	Various Barangays	100,000,000.00						• Pipelining
Construction/Modernization of Gervacio Pumping Station, Flood Gate and Drainage		20,000,000.00						• Pipelining
Construction/Modernization of Asogue Pumping Station, Flood Gate and Drainage		20,000,000.00						• Pipelining
Construction/Modernization of C-4 Road Pumping Station, Flood Gate and Drainage		20,000,000.00						• Pipelining
Construction/Modernization of Milagrosa Pumping Station, Flood Gate and Drainage		20,000,000.00						• Pipelining

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EnP MA. SHELLA S. CABRERA, MPA, MMEP  
 OIC - City Budget Department

HON. JEANNIE N. SANDOVAL  
 City Mayor