

SUPPLEMENTAL PROCUREMENT PLAN

REGION: NATIONAL CAPITAL REGION
 PROVINCE: CITY OF MALABON
 CITY/MUNICIPALITY: CITY OF MALABON

CALENDAR ' 2023

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Is this an Early Procurement Activity?	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPP-ADMIN-MOOE-CB-001	PROPOSED SUPPLY AND INSTALLATION OF X RAY BAGGAGE MACHINE FOR MALABON CITY HALL	ADMIN	COMPETITIVE BIDDING	NO	MAY	MAY	JUNE	JUNE	GOP	1,000,000.00	1,000,000.00		
SPP-ADMIN/M.I.S-MOOE-CB-002	1 LOT PROPOSED SUPPLY AND INSTALLATION OF XRAY BAGGAGE MACHINE FOR MALABON CITY HALL PROCUREMENT OF I.T EQUIPMENT FOR 2023 *Specification: LED Screen P3.91 indoor 2 pcs Sending Card 600 Controller 48 pcs.Receiving Card Mrv 210 1 set Control Software LED Studio 1 pcs Video Mixer Feelworld 4 pcs Hanging Beams L=0.5m 2 pcs Hanging Beams L=1m 6 pcs Groud Rack 500mm*1000mm 3 pcs Supporting Rack 500*1000mm 1 pcs Stepping Rack 500*1000mm Spare Parts: 50 pcs LED 2121black 10 pcs Control IC SUM2017TD 1 pcs Huboard Standard 30 pcs Mask with Screw 2 pcs LED Module P3.91 indoor 1 pcs Power Supply Lightlink 1 pcs Receiving Card 3 pcs Signal Connectors Seetronic 2 pcs Power Supply Seetronic 2 pcs Flight Case for Panel 8 in 1 1 ocs Installation *Technical Data: A. LED Module Pixel Pitch 3.91mm Pixel Density 65,536 pixel/m2 Module Size 250*250 mm B. LED Cabinet Dot resolution (W*H) 128*128 Dimension(mm) (W*H) 500*500*65 Module quantity (W*H) 2*2pcs Cabinet material Die cast aluminium Cabinet weight (kg) 11 Max power (w/sqm) 600 Average power (w/sqm) 300 C. LED Screen Grey scale SUM2017TD 14bit Refresh rate >3840Hz Brightness (cd/m2) 1000 Input voltage 100-240V Scanning method 16-Jan Power Supply Quantity 4.5V40A Life-span 100,000 hours Maintenance type Rear Protection level IP 20 Viewing angle Horizontal 140*Vertical 140* D. Display Data Panel Quantity (pcs) W*H 8 5 Screen Dimension(m) W*H 4 2.5 Display Resolution(dots) W*H 1024 640 Total Net Weight (kgs) 312	ADMIN/M.I.S	COMPETITIVE BIDDING	NO	MAY	MAY	JUNE	JUNE	GOP	1,610,000.00	1,610,000.00		
SPP-ADMIN/M.I.S-MOOE-CB-003	PROCUREMENT OF I.T EQUIPMENT 2023 TV monitor 65" inch,Straight-down metal full view display,LCD, 120Hz refresh rate,4 K 92% DCI-P3, HDR10, HDR HLG Smart MEMC+120HZwww.huawei,4 Speaker, 4*10 W 1L Volume,13 MP Magnetic Camera,6MIC far-field smart voice,Honghu Smart Chip,3 G+16G,3*HDMI 2.0, 1*CVBS, 1*SPDIF, 1*USB3.0, 1*Ethernet Port(100M),OS 2.0,OneHop Projection, 60fps, 100ms, Distributed Game,Voice input using remoter/6 MIC Far-field Smart Voice, Universal 26-65 Inches Flat Panel Rack TV Wall TV Bracket Swivel Tilt for LED LCD Smart TV,TD-816 K, with 2 display,LCD, 120Hz refresh rate,4 K 92% DCI-P3, HDR10, HDR HLG Smart MEMC+120HZwww.huawei,4 Speaker, 4*10 W 1L Volume,13 MP Magnetic Camera,6MIC far-field smart voice,Honghu Smart Chip,3 G+16G,3*HDMI 2.0, 1*CVBS, 1*SPDIF, 1*USB3.0, 1*Ethernet Port(100M),OS 2.0,OneHop Projection, 60fps, 100ms, Distributed Game,Voice input using remoter/6 MIC Far-field Smart Voice,32-85 Inch TV Stand Floor Stand Movable TV Rack Stand with Wheels TV Rack Floor Base, with 2 meters HDMI Cable Laptop Processor (CPU)Intel® Core™i5-1135G7 11th Gen,Windows 11 Home,Iris® Xe Graphics,1 x8GB,DDR4 2400MHz,512GB NVMe SSD,NVMe PCIe,15.6 inches,Non-touch HD AG eDP LCD AUO,1920*1080 FHD pixels,157 pixels per inch,250 nits,by extra deck,IEEE 802.11a/b/g/n/ac, 2.4GHz & 5GHz, 2x2 MIMO,Bluetooth 5.0,Weight 1.56 kg,Depth 229.9 mm,Height 16.9 mm,Battery 56WH,Charging Port/s Type-C,55W Type-C Adapter,HDMI,VGA by extra deck,DisplayPort by extra deck,2.5 mm bezel front and microUSB,2-in-1	ADMIN/M.I.S	COMPETITIVE BIDDING	NO	JUNE	JUNE	JULY	JULY		6,857,628.00		6,857,628.00	

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2023

Summary by Office		
Department	Head of Department / Office	Total Cost
City Administrative Office	Alexander T. Rosete, Ph. D.	13,886,007.00
Business Permit and Liscensing Office	Russell G. Besabe	242,585.30
City Cooperative and Development Office	Edgardo S. Cruz	51,758.00
City Engineering Department	Engr. Harold F. Arranz	641,945.00
City Health Department	Bernadette E. Bordador	16,605,962.50
City Planning and Development Department	Ma. Shella S. Cabrera	85,012.00
City Social Welfare and Development Department	Lorelie P. Soriano	2,358,103.00
Commission on Audit	Venancio G. Herrera	199,492.00
Community and Urban Poor Affairs Office	Ricardo R. Quirabu	1,455,112.00
Gender and Development Office	Mark Mathew V. Operiano	271,907.00
City General Services Department	Allan V. Miranda, MPA	6,405,365.62
City of Malabon Anti-Drugs and Abuse Office	Vrix Jhon T. Sarmiento	28,650.00
Office of the City Mayor	Hon. Jeannie N. Sandoval	35,127,320.35
Malabon Disaster Risk Reduction and Management Office	Roderick D. Tongol	14,730,089.00
Mayor's Complaint and Action Team	Virgilio L. Carreon, Jr.	8,076.00
Office of the Senior Citizens Affair	Patria Agcaoili	478,950.00
Public Employment and Services Office	Luziel G. Balajadia	294,936.00
Public Information Office	Genna C. Mejares	1,777,576.00
Public Safety and Traffic Management Office	Pcol. Reynaldo Z. Medina	1,284,982.00
Sports Development Office	Arthur Jayson Reyes	63,116.00
Office of Councilor Jap Garcia	Coun. Jap Garcia	100,000.00
Office of the City Vice Mayor	Hon. Bernard C. Dela Cruz	1,503,690.00
Local School Board	Cecille Carandang	5,219,084.00
City of Malabon University	Glen DV. De Leon, CPA	2,251,893.36

Prepared By:

Approved By:

FLORLINDA C. AYROSO
 Head, BAC Secretariat

HON. JEANNIE N. SANDOVAL
 City Mayor