

ANNUAL PROCUREMENT PLAN

REGION: NATIONAL CAPITAL REGION
 PROVINCE: CITY OF MALABON
 CITY/MUNICIPALITY: CITY OF MALABON

CALENDAR YEAR: 2024

CITY GOVERNMENT OF MALABON - Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Y/N)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
						Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSOLIDATED OFFICE SUPPLIES OF VARIOUS OFFICES														
ACCOUNTING-BUDGET-CENRO-CMPI-COUNCIL SECRETARY-GSD-IAS-LEGAL-MDRRMO-MARKET-OCVM-PESO-SANGGUNIANG-REGISTRY-LIBRARY-MCAT-CDO-CTCAO-CUPAO-OSCA-GAD-BPLO-HEALTH-OCM-CHRMDD-OCA-MOOE-CB-001A	Common-Use Supplies and Materials	ACCOUNTING/BU DGET/CENRO/CM PI/COUNCIL SECRETARY/GSD /IAS/LEGAL/MDRR MO/MARKET/OCV M/PESO/SANGGU NIAN/REGISTRY/L IBRARY/MCAT/CD O/CTCAO/CUPAO/ OSCA/GAD/BPLO/ HEALTH/MAYOR'S OFFICE/CHRMDD/ OCA		NO	Public Bidding	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	14,332,900.40	14,332,900.40		
CONSOLIDATED OTHER SUPPLIES OF VARIOUS OFFICES														
ACCOUNTING-CED-CENRO-CMPI-COUNCIL SECRETARY-GSD-IAS-LEGAL-MDRRMO-MARKET-OCVM-PESO-SPORTS-SANGGUNIANG-TREASURY-LIBRARY-MCAT-CDO-CTCAO-CUPAO-OSCA-GAD-BPLO-HEALTH-OCM-CHRMDD-OCA-MOOE-CB-002A	Other Supplies and Materials	ACCOUNTING/CE D/CENRO/CMPI/C OUNCIL SECRETARY/GSD /IAS/LEGAL/MDRR MO/MARKET/OCV M/PESO/SPORTS/ SANGGUNIANG/TR EASURY/LIBRARY /MCAT/CDO/CTCA O/CUPAO/OSCA/ GAD/BPLO/HEALT H/MAYOR'S OFFICE/CHRMDD/ OCA		NO	Public Bidding	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	18,113,687.21	18,113,687.21		
CONSOLIDATED ACCOUNTABLE FORMS														
REGISTRY-PSTMO-TREASURY-MOOE-NP-001B	Accountable Forms	REGISTRY/PSTM O/TREASURY		NO	NP - Agency to Agency					GoP	558,000.00	558,000.00		
CONSOLIDATED REPAIR AND MAINTENANCE														
MADAO-HEALTH-CUPAO-CENRO-SECRETARY-TREASURY-CED-GSD-CB-001C	Repair & Maintenance	MADAO/HEALTH/ CUPAO/CENRO/S ECRETARY/GSD/ TREASURY/CED		NO	NP-53.9 - Small Value Procurement					GoP	57,068,600.00	57,068,600.00		
CITY ACCOUNTING DEPARTMENT														
ACCOUNTING-MOOE-SVP-001	Training and Seminar	ACCOUNTING		NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	200,000.00	200,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Y/N)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
						Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CITY BUDGET DEPARTMENT														
BUDGET-MOOE-SVP-001	Barangay and SK Training on Budget Process and Updates	BUDGET		NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	300,000.00	300,000.00		
BUDGET-MOOE-SVP-002	Support Opeartaion (Conduct of Technical Budget Hearings)	BUDGET		NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	200,000.00	200,000.00		
BUDGET-MOOE-SVP-003	Development and formulation of innovative budget policies and procedures	BUDGET		NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	100,000.00	100,000.00		
BUDGET-MOOE-S-001	Printing and Publication	BUDGET		NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	10,000.00	10,000.00		
CITY ENGINEERING DEPARTMENT														
CED-MOOE-DRP-001	Telephone Expense	CED		NO	NP - Direct Retail Purchase	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	60,000.00	60,000.00		
CED-CO-CB-001	Proposed Construction of Multi-Purpose Building	CED		NO	Competitive Bidding	2nd quarter - 3rd quarter	2nd quarter - 3rd quarter	2nd quarter - 3rd quarter	2nd quarter - 3rd quarter	GoP	65,000,000.00		65,000,000.00	
CED-CO-CB-002	Community-Based Monitoring System (CBMS)	CED		NO	Competitive Bidding	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	42,173,755.20		42,173,755.20	
CED-CO-CB-003	Proposed Upgrading/Rehabilitation of Kaunlaran St. Including Drainage (Phase IV) at Brgy Muzon	CED		NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	6,500,000.00		6,500,000.00	
CED-CO-CB-004	Proposed Upgrading/Rehabilitation of Florante St. (Interior) Located at Brgy Hulong Duhai	CED		NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2,500,000.00		2,500,000.00	
CED-CO-CB-005	Proposed Upgrading/Rehabilitation of Mangustan St., Including Drainage at Brgy Potrero	CED		NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	10,000,000.00		10,000,000.00	
CED-CO-CB-006	Proposed Upgrading /Rehabilitation of Luna II Sta. Including Drainage at Brgy San Agustin	CED		NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	7,500,000.00		7,500,000.00	
CED-CO-CB-007	Proposed Construction/Modernization of Malabon Central Market Pumping Station, Flood Gate, and Drainage	CED		NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	15,000,000.00		15,000,000.00	
CED-CO-CB-008	Proposed Construction/modernization of Suarez Pumping Station, Flood Gate, and Drainage	CED		NO	Competitive Bidding	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	GoP	20,000,000.00		20,000,000.00	
CED-CO-CB-009	Proposed Construction/Modernization of Ugnatan Pumping Station, Flood Gate, and Drainage	CED		NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	15,000,000.00		15,000,000.00	
CED-CO-CB-010	Proposed Construction/Modernization of Sto. Rosario Pumping Station, Flood Gate, and Drainage	CED		NO	Competitive Bidding	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	GoP	19,000,000.00		19,000,000.00	
CED-CO-CB-011	Solid Waste Collection, Hauling, and Disposal	CED		NO	Competitive Bidding	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	40,000,000.00		40,000,000.00	
CITY ENVIRONMENTAL AND NATURAL RESOURCES OFFICE														
CENRO-MOOE-SVP-001	Training and Seminar	CENRO		NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	150,000.00	150,000.00		
CENRO-MOOE-SVP-002	Representation Expenses	CENRO		NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	391,120.00	391,120.00		
CENRO-MOOE-CB-001	Gulay is Life	CENRO		NO	Competitive Bidding	January	January	January	January	GoP	2,000,000.00	2,000,000.00		

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CENRO-MOOE-CB-002	Garbage Collection/Hauling/ Disposal	CENRO		YES	Competitive Bidding	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	100,000,000.00	100,000,000.00		
CENRO-MOOE-CB-003	Proper Segregation and Collection/Hauling/ Disposal of Health Care and Hazardous Waste Materials	CENRO		YES	Competitive Bidding	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	3,100,000.00	3,100,000.00		
CENRO-MOOE-CB-004	ESWM Program of Malabon City Wide Implementation of R.A. 9003	CENRO		NO	Competitive Bidding	January	January	January	January	GoP	2,000,000.00	2,000,000.00		
CENRO-MOOE-SVP-003	Green House Gas (GHG) Inventory	CENRO		NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,000,000.00	1,000,000.00		
CITY OF MALABON POLYTECHNIC INSTITUTE														
CMPI-MOOE-SVP-001	Meeting and Tokens	CMPI		NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	60,000.00	60,000.00		
CMPI-MOOE-SVP-002	Participation to Extra Curricular Activities for Trainees	CMPI		NO	NP-53.9 - Small Value Procurement	2nd quarter & 4th quarter	2nd quarter & 4th quarter	2nd quarter & 4th quarter	2nd quarter & 4th quarter	GoP	200,000.00	200,000.00		
CITY COUNCIL SECRETARY'S OFFICE														
COUNCIL-MOOE-DRP-001	Training and Seminar	COUNCIL SECRETARY		NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	1,000,000.00	1,000,000.00		
COUNCIL-MOOE-CB-001	Advertising	COUNCIL SECRETARY		NO	Competitive Bidding	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	GoP	1,500,000.00	1,500,000.00		
COUNCIL-CO-SVP-001	Information Technology (IT) Equipment	COUNCIL SECRETARY		NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	250,000.00		250,000.00	
COUNCIL-CO-SVP-002	Communication Equipment	COUNCIL SECRETARY		NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	200,000.00		200,000.00	
CITY GENERAL SERVICES DEPARTMENT														
GSD-MOOE-SVP-001	Training and Seminar	GSD		NO	NP-53.9 - Small Value Procurement	2nd quarter -3rd quarter	2nd quarter - 3rd quarter	2nd quarter - 3rd quarter	2nd quarter -3rd quarter	GoP	400,000.00	400,000.00		
GSD-MOOE-SVP-002	Furniture and Fixtures	GSD		NO	Small Value Procurement	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	GoP	100,000.00	100,000.00		
GSD-MOOE-SVP-003	Other Property, Plant, and Equipment	GSD		NO	Small Value Procurement	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	GoP	100,000.00	100,000.00		
GSD-MOOE-CB-001	Rent - Equipment Rental of Xerox and Riso machine for Various Departments and Offices	GSD		NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2,000,000.00	2,000,000.00		
CITY LEGAL DEPARTMENT														
LEGAL-MOOE-SVP-001	Training and Seminar	LEGAL		NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	200,000.00	200,000.00		
LEGAL-MOOE-S-001	Books	LEGAL		NO	Shopping	January	January	January	January	GoP	50,000.00	50,000.00		
LEGAL-CO-SVP-001	Information Technology (IT) Equipment	LEGAL		NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	250,000.00		250,000.00	
FUEL, OIL, AND LUBRICANTS														
LEGAL-CMADAO-CED-MDRRMO-GSD-CENRO-CUPAO-BPLO-HEALTH-TREASURY-OCM-OCA-MOOE-NP-001	FUEL/OIL AND LUBRICANTS	LEGAL/CMADAO/CE D/MDRRMO/GSD/CE NRO/CUPAO/BPLO/H EALTH/TREASURY/M AYOR'S OFFICE/OCA		NO	NEGOTIATED PROCUREMENT-DIRECT RETAIL PURCHASE	ANNUAL	ANNUAL	ANNUAL	ANNUAL	GoP	13,860,271.65	13,860,271.65		
CMADAO														
MADAO-MOOE-CB-001	Training and Seminar	MADAO		NO	Competitive Bidding	2nd quarter - 4th quarter	2nd quarter - 4th quarter	2nd quarter - 4th quarter	2nd quarter - 4th quarter	GoP	3,500,000.00	3,500,000.00		
MADAO-MOOE-CB-002	Printing and Publications	MADAO		NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2,000,000.00	2,000,000.00		
MADAO-MOOE-CB-003	Conduct of Community Based Drug-Rehabilitation for PWUDs and PDLs	MADAO		NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	500,000.00	500,000.00		

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MADAO-MOOE-CB-004	Conduct of Drug-Free Workplace for Government & Private Employees	MADAO		NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	500,000.00	500,000.00		
MALABON DISASTER RISK REDUCTION AND MANAGEMENT OFFICE														
MDRRMF-MOOE-CB-001	Drugs and Medicines	MDRRMF		NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	GoP	1,500,000.00	1,500,000.00		
MDRRMF-MOOE-SVP-001	Communication Equipment	MDRRMF		NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	500,000.00	500,000.00		
MDRRMF-MOOE-CB-002	Other Machinery and Equipment Motor Vehicles	MDRRMF		NO	Competitive Bidding	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	2,500,000.00	500,000.00		
MDRRMF-MOOE-SVP-002	Printing and Publication	MDRRMF		NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	800,000.00	800,000.00		
MDRRMF-MOOE-SVP-003	Conduct of GIS Training/Workshop	MDRRMF		NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	300,000.00	300,000.00		
MDRRMF-MOOE-SVP-004	Updating Malabon Disaster Risk Reduction and Management Plan	MDRRMF		NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	500,000.00	500,000.00		
MDRRMF-MOOE-SVP-005	Incident Command System Training	MDRRMF		NO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	1,000,000.00	1,000,000.00		
MDRRMF-MOOE-SVP-006	Mass Casualty with Basic Life Support and First Aid Training	MDRRMF		NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	500,000.00	500,000.00		
MDRRMF-MOOE-SVP-007	Conduct Capacity Development Training (CBRRRM, Camp Management)	MDRRMF		NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	500,000.00	500,000.00		
MDRRMF-MOOE-SVP-008	Flood Incident Response Situation Training (FIRST)	MDRRMF		NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	500,000.00	500,000.00		
MDRRMF-MOOE-SVP-009	Simulation Exercises at Various Levels (Earthquake, Flood, and Other Calamities)	MDRRMF		NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	250,000.00	250,000.00		
MDRRMF-MOOE-SVP-010	Emergency Preparedness for Mass Gatherings / Events (Semana Santa, All Saints Day, Christmas)	MDRRMF		NO	NP-53.9 - Small Value Procurement	JANUARY-JULY	JANUARY-JULY	JANUARY-JULY	JANUARY-JULY	GoP	500,000.00	500,000.00		
MDRRMF-MOOE-CB-003	Provision of Food Relief Packs	MDRRMF		NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	5,000,000.00	5,000,000.00		
MDRRMF-MOOE-CB-004	Provision of Non-Food Relief Items	MDRRMF		NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	5,000,000.00	5,000,000.00		
MDRRMF-MOOE-CB-005	Provision of Shelter Repair Kits and Emergency Materials for Damage Flood Control	MDRRMF		NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2,450,000.00	2,450,000.00		
MDRRMF-MOOE-CB-006	Ambulance Supplies and PPE's for Rescue Operations	MDRRMF		NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,500,000.00	1,500,000.00		
MDRRMF-MOOE-CB-008	Provision of Hot Meals for Evacuees, Frontliners, and Volunteers	MDRRMF		NO	Competitive Bidding	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	6,000,000.00	6,000,000.00		
MDRRMF-CO-CB-001	Additional Rescue Equipment for Emergency Response	MDRRMF		NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	GoP	1,500,000.00		1,500,000.00	
MDRRMF-CO-CB-002	Additional Emergency Vehicles	MDRRMF		NO	Competitive Bidding	JANUARY	JANUARY	JANUARY	JANUARY	GoP	11,000,000.00		11,000,000.00	
MDRRMF-CO-CB-003	Construction of DRRM Multipurpose Evacuation Center, Staging Area, and	MDRRMF		NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	GoP	25,000,000.00		25,000,000.00	
MDRRMF-CO-CB-004	Upgrading / Rehabilitation of Mechanical Pumps	MDRRMF		NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	GoP	21,744,295.00		21,744,295.00	
OFFICE OF THE CITY VICE MAYOR														
OCVM-MOOE-CB-001	Training and Seminar	OCVM		NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,500,000.00	1,500,000.00		
PUBLIC EMPLOYMENT SERVICE OFFICE														

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						Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PESO-MOOE-SVP-001	Training and Seminar	PESO		NO	NP-53.9 - Small Value Procurement	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	GoP	500,000.00	500,000.00		
PESO-MOOE-SVP-002	Food Supplies / Representation Expenses	PESO		NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	500,000.00	500,000.00		
PESO-MOOE-S-001	Labor Education for Graduating Students	PESO		NO	Shopping	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	GoP	30,000.00	30,000.00		
PESO-MOOE-S-002	Career Guidance and Employment Coaching	PESO		NO	Shopping	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	GoP	30,000.00	30,000.00		
PESO-MOOE-S-003	On-the-job Training (OJT) and Senior High School Work Immersion	PESO		NO	Shopping	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	GoP	30,000.00	30,000.00		
PESO-MOOE-S-004	Tripartite Industrial Peace Council	PESO		NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	275,000.00	275,000.00		
SPORTS DEVELOPMENT OFFICE														
SPORTS DEVELOPMENT OFFICE-MOOE-SVP-001	Sports Tournament	SPORTS DEVELOPMENT OFFICE		NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	150,000.00	150,000.00		
SPORTS DEVELOPMENT OFFICE-MOOE-SVP-002	Sports Clinic	SPORTS DEVELOPMENT OFFICE		NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	238,000.00	238,000.00		
CITY TREASURY DEPARTMENT														
TREASURY-MOOE-S-001	Training Seminar	TREASURY		NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
TREASURY-MOOE-S-002	Advertising	TREASURY		NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
TREASURY-MOOE-CB-001	Inspection & Survey of Business Informal Sector	TREASURY		NO	Competitive Bidding	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	GoP	5,000,000.00	5,000,000.00		
TREASURY-MOOE-CB-002	Public Auction Sale of Delinquent Real Expenses	TREASURY		NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	5,000,000.00	5,000,000.00		
TREASURY-MOOE-SVP-001	Information & Education Campaign on Tax Collection	TREASURY		NO	Small Value Procurement	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	GoP	1,000,000.00	1,000,000.00		
TREASURY-MOOE-SVP-002	Review of & Update of Local Revenue Code	TREASURY		NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	500,000.00	500,000.00		
TREASURY-MOOE-CB-003	Recognition of Top Business & RPT Taxpayer and other contributors	TREASURY		NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	5,060,000.00	5,060,000.00		
CITY CIVIL REGISTRY OFFICE														
REGISTRY-MOOE-S-001	Transportation and Delivery	Civil Registry		NO	Shopping	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	30,000.00	30,000.00		
REGISTRY-MOOE-S-002	Civil Registration Month	Civil Registry		NO	Shopping	January	January	January	January	GoP	40,000.00	40,000.00		
MALABON CITY LIBRARY														
LIBRARY-MOOE-S-001	Conduct of Digital Literacy Session for OSY	Library		NO	Shopping	November	November	November	November	GoP	24,000.00	24,000.00		
COOPERATIVE DEVELOPMENT OFFICE														
CDO-CO-SVP-001	Representation Expenses	CDO		NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	105,000.00		105,000.00	
CDO-MOOE-SVP-001	Training For Various Cooperative	CDO		NO	Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	300,000.00	300,000.00		
CDO-MOOE-SVP-002	Cooperative Month Celebration	CDO		NO	Small Value Procurement	October	October	October	October	GoP	100,000.00	100,000.00		
CDO-MOOE-S-001	Year-End Assembly and Fellowship	CDO		NO	Shopping	December	December	December	December	GoP	50,000.00	50,000.00		
CDO-MOOE-SVP-003	Capacity Development Training and Strategic Planning Seminar	CDO		NO	Small Value Procurement	December	December	December	December	GoP	70,000.00	70,000.00		
CITY TOURISM AND CULTURAL AFFAIRS OFFICE														
CTCAO-MOOE-S-001	Training and Seminar	CTCAO		NO	Shopping	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	50,000.00	50,000.00		
CTCAO-MOOE-SVP-001	Printing and Publications	CTCAO		NO	Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	60,000.00	60,000.00		
CTCAO-MOOE-SVP-002	Representation Expenses	CTCAO		NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Y/N)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CTCAO-MOOE-SVP-003	Formulation of City Tourism Department Development Plans Policies	CTCAO	NO	Small Value Procurement	2nd quarter and 3rd quarter	2nd quarter and 3rd quarter	2nd quarter and 3rd quarter	2nd quarter and 3rd quarter	GoP	200,000.00	200,000.00		
CTCAO-MOOE-SVP-004	Tourism Month Celebration Activities	CTCAO	NO	Small Value Procurement	September-October	September-October	September-October	September-October	GoP	300,000.00	300,000.00		
CTCAO-MOOE-CB-001	Information and Education Campaign Program for the Promotion of Malabon Tourism Products, Attractions, and Destination	CTCAO	NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	1,500,000.00	1,500,000.00		
CTCAO-MOOE-SVP-005	Malabon Cultural Activities (Conduct of Various Cultural Activities)	CTCAO	NO	Small Value Procurement	March-October	March-October	March-October	March-October	GoP	720,250.00	720,250.00		
CTCAO-MOOE-S-002	Year-End/Christmas Activities	CTCAO	NO	Shopping	December	December	December	December	GoP	50,000.00	50,000.00		
CTCAO-MOOE-CB-002	Tambobong Festival Activities	CTCAO	NO	Competitive Bidding	April-May	April-May	April-May	April-May	GoP	3,000,000.00	3,000,000.00		
CTCAO-MOOE-SVP-006	Trainings for Tourism related Establishment (TREs) and Other Stakeholders	CTCAO	NO	Small Value Procurement	October	October	October	October	GoP	150,000.00	150,000.00		
CTCAO-MOOE-SVP-007	Cultural Mapping	CTCAO	NO	Small Value Procurement	February-September	February-September	February-September	February-September	GoP	500,000.00	500,000.00		
COMMUNITY AND URBAN POOR AFFAIRS OFFICE													
CUPAO-MOOE-SVP-001	Training and Seminar	CUPAO	NO	Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	525,000.00	525,000.00		
Consultation & Info Dissemination/Advocacy Awareness; Meetings for Community, Sectoral, Barangays, CSO Groups													
CUPAO-MOOE-SVP-002	Bihon, 1/2 Egg Sandwich and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	157,500.00	157,500.00		
CUPAO-MOOE-SVP-003	Fresh Miki Guisado, Puto and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	157,500.00	157,500.00		
CUPAO-MOOE-SVP-004	Sotanghon Guisado, Puto and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	157,500.00	157,500.00		
CUPAO-MOOE-SVP-005	Pancit Canton, Puto, and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	157,500.00	157,500.00		
CUPAO-MOOE-SVP-006	Rice, Pork Steak, Lumpiang Gulay, Bottled Water 350ml	CUPAO	NO	Small Value Procurement	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	115,500.00	115,500.00		
CUPAO-MOOE-SVP-007	Sotanghon Guisado, Puto and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	105,000.00	105,000.00		
CUPAO-MOOE-SVP-008	Steamed Rice, Roast Chicken, Pork Shanghai, Banana, Bottled Water 350ml	CUPAO	NO	Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	207,500.00	207,500.00		
CUPAO-MOOE-SVP-009	Pancit Canton, Puto, and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	105,000.00	105,000.00		
CUPAO-MOOE-SVP-010	Chicken Arrozcaldo Strips, Puto, and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	52,500.00	52,500.00		
CUPAO-MOOE-SVP-011	Steamed Rice, Fried Chicken, Fish Fillet Tartar, Pancit Canton, Bottled Water 350ml	CUPAO	NO	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	87,500.00	87,500.00		
Capability and Capacity Development for Urban Poor, ISFs and Support groups and Skills Training Activities and Enable Assistance on other Related Support Project													
CUPAO-MOOE-SVP-012	Beef Noodles, Puto, and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	115,500.00	115,500.00		
CUPAO-MOOE-SVP-013	Steamed Rice, Roast Chicken, Pork Shanghai, Bottled Water 350ml	CUPAO	NO	Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	192,500.00	192,500.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CUPAO-MOOE-SVP-014	Token (Malabon Goodies-Ellets Sweets 2 Variants/Dolor's)	CUPAO	NO	Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	64,350.00	64,350.00		
CUPAO-MOOE-SVP-015	Coffee, Sugar, Creamer, Tea, Juice, Styro/Plastic Cups, Candies, Stirrer, Chocolates, Tissue, Alcohol, Trash Bag	CUPAO	NO	Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	90,027.00	90,027.00		
CUPAO-MOOE-SVP-016	Rice, Cordon Bleu, Beef Mechado, Baked Spaghetti, Coffee Jelly, Iced Tea	CUPAO	NO	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	294,060.00	294,060.00		
CUPAO-MOOE-SVP-017	Ham & Cheese Sandwich, Fruit Cup, Bottled Water 350ml	CUPAO	NO	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	97,500.00	97,500.00		
CUPAO-MOOE-S-001	Token (Malabon Goodies-Ellets Sweets 2 Variants/Dolor's)	CUPAO	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	39,000.00	39,000.00		
CUPAO-MOOE-SVP-018	Grocery Raffle (Spaghetti Package/Salad Package)	CUPAO	NO	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	340,506.25	340,506.25		
Organization of Leaders of Relocatees and Trainings for Cap Dev & Livelihood, Establishing of Estate Management in the Tenement													
CUPAO-MOOE-SVP-019	Livelihood Demo and Actual Kit	CUPAO	NO	Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	323,750.00	323,750.00		
CUPAO-MOOE-S-002	Chicken Sandwich and Bottled Water 350ml	CUPAO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	28,750.00	28,750.00		
CUPAO-MOOE-SVP-020	Rice, Alacubana, Buttered Mix Vegetables, Bottled Water	CUPAO	NO	Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	62,500.00	62,500.00		
CUPAO-MOOE-SVP-021	Sound System Package (Amplifier, 2-Speaker, 2-Wireless Mic w/ Cable, etc)	CUPAO	NO	Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	85,000.00	85,000.00		
CUPAO-MOOE-SVP-022	Seminar-Workshop OOT-3d2n w/ Transpo for 67 pax (7462.6866ea)	CUPAO	NO	Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	500,000.00	500,000.00		
CUPAO-MOOE-SVP-023	Banana Bread and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	GoP	117,300.00	117,300.00		
CUPAO-MOOE-SVP-024	Siopao and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	GoP	117,300.00	117,300.00		
CUPAO-MOOE-SVP-025	Banana Muffin and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	GoP	117,300.00	117,300.00		
CUPAO-MOOE-SVP-026	Empanada and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	GoP	117,300.00	117,300.00		
CUPAO-MOOE-SVP-027	Rice, Chicken BBQ, Pancit Canton, Bottled Water 350ml	CUPAO	NO	Small Value Procurement	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	GoP	255,000.00	255,000.00		
CUPAO-MOOE-SVP-028	Rice, Pork Asado, Pakbet, Bottled Water 350ml	CUPAO	NO	Small Value Procurement	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	GoP	255,000.00	255,000.00		
CUPAO-MOOE-SVP-029	Steamed Rice, Fried Chicken, Fish Fillet Tartar, Pancit Canton, Yema, Bottled Water 350ml	CUPAO	NO	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	498,000.00	498,000.00		
CUPAO-MOOE-SVP-030	Grocery Raffle (Spaghetti Package/Salad Package)	CUPAO	NO	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	253,400.00	253,400.00		
Resettlement/Relocation of ISFs													
CUPAO-MOOE-SVP-031	Banana Bread and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	1st quarter and 2nd quarter	1st quarter and 2nd quarter	1st quarter and 2nd quarter	1st quarter and 2nd quarter	GoP	113,850.00	113,850.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CUPAO-MOOE-SVP-032	Siopao and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	1st quarter and 2nd quarter	1st quarter and 2nd quarter	1st quarter and 2nd quarter	1st quarter and 2nd quarter	GoP	113,850.00	113,850.00		
CUPAO-MOOE-SVP-033	Banana Muffin and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	1st quarter and 2nd quarter	1st quarter and 2nd quarter	1st quarter and 2nd quarter	1st quarter and 2nd quarter	GoP	113,850.00	113,850.00		
CUPAO-MOOE-SVP-034	Empanada and Bottled Water 350ml	CUPAO	NO	Small Value Procurement	1st quarter and 2nd quarter	1st quarter and 2nd quarter	1st quarter and 2nd quarter	1st quarter and 2nd quarter	GoP	113,850.00	113,850.00		
CUPAO-MOOE-SVP-035	Rice, Chicken BBQ, Pancit Canton, Bottled Water 350ml	CUPAO	NO	Small Value Procurement	1st quarter and 2nd quarter	1st quarter and 2nd quarter	1st quarter and 2nd quarter	1st quarter and 2nd quarter	GoP	247,500.00	247,500.00		
CUPAO-MOOE-SVP-036	Rice, Pork Asado, Pakbet, Bottled Water 350ml	CUPAO	NO	Small Value Procurement	1st quarter and 2nd quarter	1st quarter and 2nd quarter	1st quarter and 2nd quarter	1st quarter and 2nd quarter	GoP	247,500.00	247,500.00		
OFFICE OF THE SENIOR CITIZEN AFFAIRS (OSCA)													
OSCA-MOOE-SVP-001	Training and Seminar	OSCA	NO	Small Value Procurement	February	February	February	February	GoP	500,000.00	500,000.00		
OSCA-MOOE-SVP-002	Food Supplies	OSCA	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	700,000.00	700,000.00		
OSCA-CO-SVP-001	Communication Equipment	OSCA	NO	Small Value Procurement	January	January	January	January	GoP	110,000.00		110,000.00	
OSCA-CO-SVP-002	Information Technology Equipment	OSCA	NO	Small Value Procurement	January	January	January	January	GoP	120,000.00		120,000.00	
GENDER AND DEVELOPMENT (GAD) OFFICE													
GAD-CO-SVP-001	Office Equipment	GAD	NO	Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	200,000.00		200,000.00	
GAD-CO-SVP-002	Information Technology Equipment	GAD	NO	Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	250,000.00		250,000.00	
GAD-MOOE-CB-001	Conduct Activity in Celebration of International Women's Day -Supplies, Materials, Food, and Other Expenses	GAD	NO	Competitive Bidding	March	March	March	March	GoP	1,500,000.00	1,500,000.00		
GAD-MOOE-SVP-001	Development and Distribution of Various IEC Materials Related to Gender Sensitivity and Responsiveness -Various IEC Materials	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	800,000.00	800,000.00		
GAD-MOOE-SVP-002	Conduct of GAD Summit -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	December	December	December	December	GoP	1,000,000.00	1,000,000.00		
GAD-MOOE-SVP-003	Attendance to/Conduct of Trainings, Workshop, Seminars, and Other Activities for Members of the GAD Focal Point System (GFPS), Technical Working Group (TWG), Monitoring and Evaluation Team, Secretariat, and GAD Office. -Food, Venue, Supplies and Materials, Resource Person, and Other Expenses	GAD	NO	Small Value Procurement	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	GoP	1,000,000.00	1,000,000.00		
GAD-MOOE-SVP-004	Conduct of GAD Planning and Budgeting for 2024 -Food, Venue, Supplies and Materials, Resource Person, and Other Expenses	GAD	NO	Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	500,000.00	500,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAD-MOOE-CB-002	Development and Strengthening the LCAT-VAWC Implementation in the City of Malabon -Food, Venue, Supplies and Materials, Resource Person, IEC Materials, ICT, and Furniture and Fixtures	GAD	NO	Competitive Bidding	February - December	February - December	February - December	February - December	GoP	2,000,000.00	2,000,000.00		
GAD-MOOE-CB-003	Provision of Family Planning Counseling and Services for Teenage Mothers and their Partners -Supplies, Materials, Family Planning Commodities, and Other Expenses	GAD	NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	4,200,000.00	4,200,000.00		
GAD-MOOE-SVP-005	Conduct of Advocacy Activities to prevent Teenage Pregnancy (Teenage Forum, Teen, Trail, Teen Chat) -Supplies, Materials, Food Tokens, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	1,000,000.00	1,000,000.00		
GAD-CO-CB-001	Establishment/Equipping of Lying-Clinics -Equipment, Supplies, and Other Expenses	GAD	NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	5,000,000.00		5,000,000.00	
GAD-MOOE-S-001	Candle Lighting Activity -Supplies, Materials, Food, and Other Expenses	GAD	NO	Shopping	December	December	December	December	GoP	50,000.00	50,000.00		
GAD-MOOE-SVP-006	Conduct of World's AIDS Days Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	December	December	December	December	GoP	200,000.00	200,000.00		
GAD-MOOE-SVP-007	Pride Month Celebration -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	June	June	June	June	GoP	1,000,000.00	1,000,000.00		
GAD-MOOE-SVP-008	Conduct of Gender Sensitivity Training for Malabueños -Spplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	1,000,000.00	1,000,000.00		
GAD-MOOE-SVP-009	Conduct of Gender Sensitivity Training for Barangay Frontliners, Officials, SK Members, Sectoral Federations -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	500,000.00	500,000.00		
GAD-MOOE-SVP-010	Provision of Livelihood Capital -Supplies, Materials, Food, Financial Assistance and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	600,000.00	600,000.00		
GAD-MOOE-CB-004	Provision of Skills Training and Capital for Marginalized Women and LGBTQIA+ Community Members -Supplies, Materials, Food, Financial Assistance, and Other Expenses	GAD	NO	Competitive Bidding	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	GoP	6,950,000.00	6,950,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAD-MOOE-CB-005	Provision of Support to Private Sector and NGOs in their Gender-Based Initiatives -Supplies, Materials, Food, and Other Expenses	GAD	NO	Competitive Bidding	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	3rd quarter - 4th quarter	GoP	2,000,000.00	2,000,000.00		
GAD-MOOE-CB-006	Procurement of Family Planning Commodities for Men and Women -Family Planning Commodities (Injectable, IUD, Implant, and Other Commodities and Services)	GAD	NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	3,000,000.00	3,000,000.00		
GAD-MOOE-SVP-011	Implementation of Kalalakingang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA) -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	800,000.00	800,000.00		
GAD-MOOE-CB-007	Conduct of Research and Development Initiatives for Gender Sensitivity and Women Empowerment Supplies, Materials, Food, and Other Expenses	GAD	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	2,000,000.00	2,000,000.00		
GAD-MOOE-SVP-012	City of Malabon 18-Day Campaign to End VAW -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	November-December	November-December	November-December	November-December	GoP	400,000.00	400,000.00		
GAD-MOOE-SVP-013	Conduct of Women with Disabilities Day Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	March	March	March	March	GoP	500,000.00	500,000.00		
GAD-MOOE-SVP-014	Conduct of National Solo Parents' Week -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	April	April	April	April	GoP	500,000.00	500,000.00		
GAD-MOOE-CB-008	Empowerment and Reaffirmation of Paternal Abilities (ERPAT) Supplies, Materials, Food, and Other Expenses	GAD	NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	1,500,000.00	1,500,000.00		
GAD-MOOE-CB-009	Provision of Recovery Assistance -Food for Orientation, Kit for Rescues TIP/VAWC Clients, Supplies, and Financial Assistance	GAD	NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	2,000,000.00	2,000,000.00		
GAD-MOOE-CB-010	Provision of TVET to Marginalized Women, LGBTQIA+ Community Members -Supplies, Materials, Food, and Other Expenses	GAD	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1,500,000.00	1,500,000.00		
GAD-MOOE-SVP-015	Conduct of Regular Gender Sensitivity Training for All Teachers at All School Levels -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	500,000.00	500,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Y/N)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAD-MOOE-SVP-016	Provision of Training for Health Personnel on Family Planning Activities -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	2nd quarter and 4th quarter	2nd quarter and 4th quarter	2nd quarter and 4th quarter	2nd quarter and 4th quarter	GoP	900,000.00	900,000.00		
GAD-MOOE-SVP-017	Conduct of Gender Sensitivity Training for City Government Employees -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	500,000.00	500,000.00		
GAD-MOOE-SVP-018	Conduct of Forum on Gender Fair Language -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	500,000.00	500,000.00		
GAD-MOOE-SVP-019	Conduct of Orientation on RA 11210 105-Day Expanded Maternity Leave Law -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	150,000.00	150,000.00		
GAD-MOOE-SVP-020	Conduct of Meetings and Consultations (to update the existing SOGIE ordinance) -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	400,000.00	400,000.00		
GAD-MOOE-SVP-021	Conduct of Meetings and Consultations (to update the existing GAD code) -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	250,000.00	250,000.00		
GAD-MOOE-SVP-022	Conduct of Meetings and Consultations (to localize RA 11323 or the Safe Spaces Act) -Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	250,000.00	250,000.00		
GAD-MOOE-SVP-023	Conduct of Committee Meetings/Investigations (CODI) Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	100,000.00	100,000.00		
GAD-MOOE-SVP-024	Conduct of CODI Orientation Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	100,000.00	100,000.00		
GAD-MOOE-SVP-025	Conduct of Meetings and Consultations (to Localize RA 11861 "Expanded Solo Parents Welfare Act) Supplies, Materials, Food, and Other Expenses	GAD	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	250,000.00	250,000.00		
GAD-MOOE-CB-011	Training and Seminar for Volunteers of Women Friendly Spaces -Food, venue, Resource Person, T-Shirt, Financial Assistance and Other Expenses	GAD	NO	Competitive Bidding	2nd quarter - 3rd quarter	2nd quarter - 3rd quarter	2nd quarter - 3rd quarter	2nd quarter - 3rd quarter	GoP	2,000,000.00	2,000,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Y/N)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
						Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAD-MOOE-SVP-026	Support to Activities Involving LGBTQIA+ Community	GAD		NO	Small Value Procurement	2nd quarter - 4th quarter	2nd quarter - 4th quarter	2nd quarter - 4th quarter	2nd quarter - 4th quarter	GoP	500,000.00	500,000.00		
BUSINESS PERMIT AND LICENSING OFFICE														
BPLO-MOOE-SVP-001	Training and Seminar	BPLO		NO	Small Value Procurement	April	April	April	April	GoP	250,000.00	250,000.00		
BPLO-MOOE-SVP-002	Accountable Forms	BPLO		NO	Small Value Procurement	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	GoP	900,000.00	900,000.00		
CITY HEALTH DEPARTMENT														
HEALTH-MOOE-CB-001	Drugs and Medicines	HEALTH		NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	30,793,942.00	30,793,942.00		
HEALTH-MOOE-CB-002	Medical, Dental, and Laboratory Supplies	HEALTH		NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	18,200,000.00	18,200,000.00		
HEALTH-MOOE-SVP-001	Motor Parts and Services	HEALTH		NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	500,000.00	500,000.00		
HEALTH-MOOE-SVP-002	Pest Control	HEALTH		NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	342,000.00	342,000.00		
HEALTH-MOOE-CB-003	Dietary Services	HEALTH		YES	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	7,446,000.00	7,446,000.00		
OFFICE OF THE CITY MAYOR														
OCM-MOOE-SVP-002	Training and Seminar	MAYOR'S OFFICE		NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	500,000.00	500,000.00		
OCM-MOOE-CB-001	Representation Expenses	MAYOR'S OFFICE		NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	10,000,000.00	10,000,000.00		
OCM-MOOE-CB-002	Advertising Expense	MAYOR'S OFFICE		NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	3,000,000.00	3,000,000.00		
OCM-MOOE-CB-003	Malabon Ahon Outreach Program	MAYOR'S OFFICE		NO	Competitive Bidding	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	GoP	5,000,000.00	5,000,000.00		
OCM-MOOE-CB-004	People's Forum and Town Hall Meetings	MAYOR'S OFFICE		NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2,000,000.00	2,000,000.00		
OCM-MOOE-SVP-003	Public Information Program	MAYOR'S OFFICE		NO	Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,000,000.00	1,000,000.00		
OCM-MOOE-CB-005	Support to other Institutional Development Sector Programs, Projects, and Activities	MAYOR'S OFFICE		NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	7,200,000.00	7,200,000.00		
OCM-MOOE-SVP-004	Support to Anti-Crime and Public Safety Campaign	MAYOR'S OFFICE		NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	1,000,000.00	1,000,000.00		
OCM-MOOE-SVP-005	Peace and Order Summit	MAYOR'S OFFICE		NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	500,000.00	500,000.00		
OCM-MOOE-CB-006	Peace and Order and Public Safety Activities	MAYOR'S OFFICE		NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	20,000,000.00	20,000,000.00		
OCM-MOOE-SVP-006	Crisis Management, Response and Recovery Programs, Projects and Activities	MAYOR'S OFFICE		NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	400,000.00	400,000.00		
OCM-MOOE-CB-007	Conduct of State of the City Address (SOCA)	MAYOR'S OFFICE		NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2,000,000.00	2,000,000.00		
OCM-MOOE-SVP-007	Business Forums / Meetings	MAYOR'S OFFICE		NO	Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	1,000,000.00	1,000,000.00		
OCM-MOOE-CB-008	Celebration of the Charter Anniversary (Malabon Cityhood)	MAYOR'S OFFICE		NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	5,000,000.00	5,000,000.00		
OCM-MOOE-CB-009	Kasalang Bayan	MAYOR'S OFFICE		NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2,000,000.00	2,000,000.00		
OCM-MOOE-CB-010	Pasko sa Malabon	MAYOR'S OFFICE		NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	5,000,000.00	5,000,000.00		
OCM-MOOE-CB-011	Extraordinary and Miscellaneous Activities	MAYOR'S OFFICE		NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	7,000,000.00	7,000,000.00		
OCM-MOOE-CB-012	Employee Activities	MAYOR'S OFFICE		NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	3,000,000.00	3,000,000.00		
OCM-MOOE-CB-013	Other Special Programs and Services	MAYOR'S OFFICE		NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	3,500,000.00	3,500,000.00		
OCM-MOOE-SVP-008	Convergence of Various Stakeholders for the Promotion of Socio-Cultural, Livelihood, and Economic Activities	MAYOR'S OFFICE		NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	1,000,000.00	1,000,000.00		
OCM-MOOE-CB-014	Support Fund for the City Housing Program	MAYOR'S OFFICE		NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	3,500,000.00	3,500,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Y/N)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCM-MOOE-CB-015	Conduct of Balik-Eskwela Activities	MAYOR'S OFFICE	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000,000.00	8,000,000.00		
OCM-MOOE-CB-016	Youth Welfare and Development and other Related Activities	MAYOR'S OFFICE	NO	Competitive Bidding	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	1st quarter - 2nd quarter	GoP	3,000,000.00	3,000,000.00		
OCM-MOOE-CB-017	Linkage with Barangay Stakeholders	MAYOR'S OFFICE	NO	Competitive Bidding	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	GoP	3,000,000.00	3,000,000.00		
OCM-MOOE-CB-018	Support to Community-Based Projects and Programs	MAYOR'S OFFICE	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2,000,000.00	2,000,000.00		
OCM-MOOE-CB-019	Conduct of Barangay, Community and Volunteer Activities	MAYOR'S OFFICE	NO	Competitive Bidding	1st quarter and 3rd quarter	1st quarter and 3rd quarter	1st quarter and 3rd quarter	1st quarter and 3rd quarter	GoP	3,000,000.00	3,000,000.00		
OCM-MOOE-CB-020	Conduct of Food for Work and Emergency Employment Activities	MAYOR'S OFFICE	NO	Competitive Bidding	2nd quarter - 3rd quarter	2nd quarter - 3rd quarter	2nd quarter - 3rd quarter	2nd quarter - 3rd quarter	GoP	5,000,000.00	5,000,000.00		
OCM-MOOE-SVP-009	Support to other Economic Development Sector Programs Projects, and Activities	MAYOR'S OFFICE	NO	Small Value Procurement	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	1st quarter - 3rd quarter	GoP	1,000,000.00	1,000,000.00		
OCM-MOOE-SVP-010	Provision for Employees' Welfare Activities	MAYOR'S OFFICE	NO	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	1,000,000.00	1,000,000.00		
OCM-MOOE-SVP-011	Aid to Liga ng mga Barangay	MAYOR'S OFFICE	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	500,000.00	500,000.00		
OCM-MOOE-SVP-012	Initiatives for Smart City	MAYOR'S OFFICE	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	1,000,000.00	1,000,000.00		
OCM-MOOE-SVP-013	City Subsidy to Various National Agency - COA	MAYOR'S OFFICE	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	300,000.00	300,000.00		
OCM-MOOE-SVP-014	City Subsidy to Various National Agency - PLEB	MAYOR'S OFFICE	NO	Small Value Procurement	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	500,000.00	500,000.00		
CITY HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT DEPARTMENT													
CHRMDD-MOOE-CB-001	Training and Seminar	CHRMDD	NO	Competitive Bidding	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	1st quarter - 4th quarter	GoP	2,400,000.00	2,400,000.00		
CHRMDD-CO-SVP-001	Procurement of Executive Table	CHRMDD	NO	Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	200,000.00		200,000.00	
CHRMDD-CO-SVP-002	Procurement of Conference Table (6 Seaters) and Chairs	CHRMDD	NO	Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	400,000.00		400,000.00	
CHRMDD-CO-S-001	Procurement of Coffee Brewer/Machine/Maker (for Seminars/Trainings)	CHRMDD	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	10,000.00		10,000.00	
CHRMDD-CO-SVP-003	Procurement of ID Printer , Smart ID Printer	CHRMDD	NO	Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	150,000.00		150,000.00	
CHRMDD-CO-S-002	Procurement of Laminating Machine	CHRMDD	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	10,000.00		10,000.00	
CHRMDD-CO-SVP-004	Procurement of Projector	CHRMDD	NO	Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	80,000.00		80,000.00	
CHRMDD-CO-SVP-005	Procurement of Two Laptops	CHRMDD	NO	Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	150,000.00		150,000.00	
CITY ADMINISTRATIVE OFFICE													
OCA-MOOE-CB-001	Representation Expenses	OCA	NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	15,000,000.00	15,000,000.00		
OCA-MOOE-SVP-001	Advertising Expense	OCA	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		
OCA-MOOE-CB-002	Policy Development, Strategic and Policy Review, Research Monitoring and System Development Expenses	OCA	NO	Competitive Bidding	1st Quarter - 2nd Quarter	1st Quarter - 2nd Quarter	1st Quarter - 2nd Quarter	1st Quarter - 2nd Quarter	GoP	1,500,000.00	1,500,000.00		
OCA-MOOE-SVP-002	Repair, Maintenance of Existing Computer System	OCA	NO	Small Value Procurement	1st Quarter - 2nd Quarter	1st Quarter - 2nd Quarter	1st Quarter - 2nd Quarter	1st Quarter - 2nd Quarter	GoP	500,000.00	500,000.00		
OCA-MOOE-SVP-003	Resource Management Projects and Activities	OCA	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		
OCA-MOOE-CB-003	Represent the LGU/City Mayor in Various Seminars, Meetings, Trainings, Workshops for Symposiums, Conference, and similar activities	OCA	NO	Competitive Bidding	1st Quarter - 2nd Quarter	1st Quarter - 2nd Quarter	1st Quarter - 2nd Quarter	1st Quarter - 2nd Quarter	GoP	2,343,260.00	2,343,260.00		
OCA-MOOE-CB-004	Community Engagement Communication Project	OCA	NO	Competitive Bidding	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	Monthly (12 months)	GoP	2,343,260.00	2,343,260.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCA-MOOE-CB-005	Support to ISO Accreditation	OCA	NO	Competitive Bidding	1st Quarter - 2nd Quarter	1st Quarter - 2nd Quarter	1st Quarter - 2nd Quarter	1st Quarter - 2nd Quarter	GoP	2,343,260.00	2,343,260.00		
OCA-MOOE-CB-006	Conduct of Various Activities	OCA	NO	Competitive Bidding	1st Quarter - 3rd Quarter	1st Quarter - 3rd Quarter	1st Quarter - 3rd Quarter	1st Quarter - 3rd Quarter	GoP	1,043,260.00	1,043,260.00		
GRAND TOTAL										840,502,304.71	529,099,254.51	309,403,050.20	

PREPARED BY:

RECOMMENDING APPROVAL:

APPROVED:

FLORLINDA C. AYROSO
HEAD - BAC SECRETARIAT

ALEXANDER T. ROSETE, Ph.D.
CITY ADMINISTRATOR

HON. JEANNIE N. SANDOVAL
CITY MAYOR

ANNUAL PROCUREMENT PLAN SUMMARY

REGION: NATIONAL CAPITAL REGION **CALENDAR YEAR:** 2024
PROVINCE: CITY OF MALABON
CITY/MUNICIPALITY: CITY OF MALABON

Summary by Office		
Department	Head of Department / Office	Total Cost
City Human Resource Management and Development Office	Atty. Regina M. Casidsid-Portento	10,000,000.00
City Environmental and Natural Resources Office	Mark Lloyd A. Mesina	139,844,000.00
Office of the City Administrator	Alexander T. Rosete, Ph. D.	52,500,000.00
Office of the City Mayor	Hon. Jeannie N. Sandoval	465,505,435.61
Office of the Sangguniang Panlungsod	City Councilors	1,898,220.80
City of Malabon Anti-Drugs and Abuse Office	Vrix Jhon T. Sarmiento	10,000,000.00
Office of the Senior Citizens Affairs	Patria B. Agcaoili, RSW	33,520,000.00
Business Permit and Licensing Office	Russell G. Besabe	1,772,100.00
City Health Department	Bernadette E. Bordador, M.D.	267,902,219.40
Community and Urban Poor Affairs	Ricardo R. Quirabu	28,000,000.00
Cooperative Development Office	Edgardo S. Cruz	1,330,000.00
City Tourism and Cultural Affairs Office	Catherine J. Larracas, RN, RMT, MAN	7,340,250.00
City Civil Registry Department	Atty. Enrico P. Sevilla	1,046,800.00
Mayor's Complaint and Action Team	P/Col. Reynaldo Z. Medina Jr.	200,000.00
Malabon City Library	Nova F. Lubong	416,880.00
Public Employment Service Office	Luziel G. Balajadia, MPA	25,184,660.00
City General Services Department	Allan V. Miranda, MPA	135,615,008.56
Legislative Office (Office of the City Council Secretary)	Atty. Romel M. Bernardo	3,060,000.00
Market Management Office	Russell G. Besabe	125,000.00
Public Safety and Traffic Management Office	P/Col. Reynaldo Z. Medina Jr.	48,812,000.00
City Budget Department	ENP. Ma. Shella S. Cabrera, MPA	1,231,040.00
Legal Department	Atty. Luis Armando C. Enemido	2,464,000.00
Internal Audit Services Office	Federico S. Resente Jr., CPA	272,100.00
Office of the City Vice Mayor	Hon. Bernard C. Dela Cruz	3,788,320.00
City Accounting Department	Atty. Ana D. Juanito	629,000.00
Sports Development Office	ENP. Ma. Shella S. Cabrera, MPA	2,207,400.00
City Treasury Department	Norman David F. Delos Reyes	17,060,000.00
City of Malabon Polytechnic Institute	Jetlie D. Colitoy	4,350,000.00
Gender and Development Office	Mark Mathew V. Operiano	1,950,000.00
Malabon Disaster Risk Reduction and Management Office	Roderick D. Tongol	16,678,500.00
Malabon Disaster Risk Reduction and Management Office (70%)	Roderick D. Tongol	94,746,406.65
City Engineering Department (20% Dev't Fund)	Engr. Harold F. Arranz	242,673,755.20
City Engineering Department	Engr. Harold F. Arranz	45,816,760.00

Prepared By:

Approved By:

MS. FLORLINDA C. AYOSO

HON. JEANNIE N. SANDOVAL

Head, BAC Secretariat

City Mayor