



REPUBLIC OF THE PHILIPPINES
CITY OF MALABON
METROPOLITAN MANILA
ANNUAL PROCUREMENT PLAN FOR FY 2026



FALSE

INDICATIVE

TRUE

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FALSE UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and Delivery of Other Supplies and Materials	Various End User Units of LGU Malabon	Supply and Delivery of Other Supplies (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	02-Feb-26	31-Dec-26	MOOE / General Fund	6,381,857.74	Use of Framework Agreement	
Drugs and Medicines	Various End User Units of LGU Malabon	Supply and Delivery of Drugs and Medicines (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	01-Sep-26	General Fund / GAA 2024 Continuing Appropriation	26,999,838.00	Use of Framework Agreement	
Medical, Dental, and Laboratory Supplies	City Health Department	Supply and Delivery of Medical, Dental, and Laboratory Supplies (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	01-Sep-26	General Fund	18,000,000.00	Use of Framework Agreement	
Enhancement of Health Facilities through Procurement of Equipment, Supplies, and Logistics	City Health Department	Supply and Delivery of Medical Equipment, Supplies, Logistics, and Fixed Assets (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	31-Dec-26	Trust Fund	17,000,000.00	Use of Framework Agreement	
Emergency Drugs, Medicines, and Logistics	City Health Department	Stockpiling of emergency drugs, medicines, and logistics to ensure readiness during disasters and emergencies (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	30-Jun-26	DRRM Fund	1,500,000.00	Competitive Bidding and Small Value Procurement	
Trainings, Reviews, and Seminars	City Health Department	Provision for Training Supplies, Hotel Accommodation, Transportation, and Meals for the conduct of CHD Capacity Strengthening and Program Implementation (Goods and Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	31-Dec-26	Trust Fund	1,000,000.00	Competitive Bidding and Small Value Procurement	
Ensure Availability of Drugs, Medicines, Supplies, and Logistics to Support Peace and Order Operations; Provision for Motor Vehicle	City Health Department	Drugs, Medicines, Supplies, and Motor Vehicle (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	31-Dec-26	POPS Fund 2026	3,000,000.00	Use of Framework Agreement	
Service Vehicle for CHD Programs and Operations during Disasters and Emergencies	City Health Department	Provision for Motor Vehicle and Supplies (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Jul-26	31-Dec-26	Trust Fund	7,000,000.00	Use of Framework Agreement	
Motor Vehicles	City Health Department	Provision for Motor Vehicles to Expand Transport Capacity for Health Service Delivery (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Jul-26	31-Dec-26	Trust Fund	3,000,000.00	Use of Framework Agreement	
Repair and Maintenance of Medical Equipment and Machineries	Various End User Units of LGU Malabon	Repair and Maintenance of Medical Equipment, Machineries, and CHD Assets to Sustain Service Delivery (Services)	Competitive Bidding / Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	OCM Fund / GAA 2024 Continuing Appropriation	4,000,000.00	Use of Framework Agreement	
Repair and Maintenance of CHD Buildings and Structures	City Health Department	Repair and Maintenance of Buildings and Structures to ensure safety, compliance, and service delivery (Infra)	Competitive Bidding / Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	Trust Fund	5,850,000.00	Use of Framework Agreement	

Support to PhilHealth Accreditation, Service Delivery, and Capitation Utilization	City Health Department	EMR System, Various Medical Equipment Units, Quarterly Supplies, 5-10 Staff Logistic Packages, IT Equipment and other Capital Outlay Annual Capitation Fund Goods and Services)	Competitive Bidding / Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	Trust Fund	50,000,000.00	Use of Framework Agreement	
Conduct of Activities of the City Health Department	City Health Department	Supply and Delivery of Meals, Supplies, Logistics, Drugs, Medicines, and Vaccines to Support the activities of the City Health Department (Goods)	Competitive Bidding / Small Value Procurement	No	LCRB	01-Jan-26	31-Dec-26	Trust Fund	20,000,000.00	Use of Framework Agreement	
Operational and Rehabilitation Maintenance of Bahay Pag-Asa and Bahay Sandigan	City Social Welfare and Development Department	Supply and Delivery of Various Supplies, IT Equipment, Food, and Medical/Hygiene Supplies (Goods)	Competitive Bidding / Small Value Procurement	No	LCRB	2nd Quarter	4th Quarter	LCPC Fund	5,000,000.00	Use of Framework Agreement	
Early Childhood Care and Development (ECCD) Welfare Program	City Social Welfare and Development Department	Supply, Delivery, and Commissioning of ECCD Instructional Materials, Honoraria, Prizes, Various Materials, Food, and Accommodation (Goods and Services)	Competitive Bidding / Small Value Procurement	No	LCRB	1st Quarter	4th Quarter	LCPC Fund	6,500,000.00	Use of Framework Agreement	
Repair and Maintenance of Service Vehicles	Various End User Units of LGU Malabon	Repair and Maintenance of Service Vehicles (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	02-Feb-26	31-Dec-26	GAA - Current Appropriation	1,450,000.00	Competitive Bidding and Small Value Procurement	
Repair and Maintenance of Transport Equipment	Various End User Units of LGU Malabon	Repair and Maintenance of Transport Vehicles (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	31-Dec-26	General Fund	550,000.00	Competitive Bidding and Small Value Procurement	
Miscellaneous Operating Needs to Sustain CHD Programs and Services	City Health Department	Covers Various Supplies, Meals, and Logistics needed for Health Facilities Operations and Activities	Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	01-Sep-26	General Fund	827,392.50	Competitive Bidding and Small Value Procurement	
Various Activities to Support the Universal Health Care Law, including Capacity-Building, Technical Support, Monitoring, and Stakeholder Engagement to Strengthen Health System	City Health Department	5-10 Major Projects. Seminars and Trainings, PIRs, Referral System Strengthening, Technical Support, Stakeholders Consultations, and Monitoring/Evaluation on Activities and Logistics	Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	01-Sep-26	General Fund	1,000,000.00	Competitive Bidding and Small Value Procurement	
Support to Gender and Development Initiatives through Procurement of Commodities, Supplies, and Program Activities	City Health Department	Covers Drugs, Medicines and Vaccines, Supplies, Family Planning Commodities, Financial Assistance, IEC Campaigns, MNS, Feeding Programs, Health Education, Trainings, Hiring, Honorarium and Training of Trackers (Goods and Services)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	1 01 2026	31 12 2026	GAD Fund	38,100,000.00	Use of Framework Agreement	
Child Protection Welfare Program (Child at Risk Shelter-Based)	City Social Welfare and Development Department	Supply and Delivery of Various Supplies, Materials, and Food (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	1st Quarter	3rd Quarter	LCPC Fund	1,500,000.00	Competitive Bidding and Small Value Procurement	
Juvenile Justice Welfare Program (CiCL Shelter-Based)	City Social Welfare and Development Department	Supply and Delivery of Various Supplies, Materials, and Food (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	1st Quarter	3rd Quarter	LCPC Fund	1,000,000.00	Competitive Bidding and Small Value Procurement	
Solo Parent Welfare Program	City Social Welfare and Development Department	Supply and Delivery of ICT Equipment and Various Supplies (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	1st Quarter	3rd Quarter	LCPC Fund	530,957.00	Competitive Bidding and Small Value Procurement	
Adoption and Foster Care Program	City Social Welfare and Development Department	Supply and Delivery of IEC Materials, Various Supplies (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	2nd Quarter	3rd Quarter	LCPC Fund	800,000.00	Competitive Bidding and Small Value Procurement	
Social Action and Disadvantaged Welfare Program (Women, Family, and Community)	City Social Welfare and Development Department	Supply and Delivery of IT Equipment, Various Supplies, and Food for the conduct of Training Sessions, Consultations, Skill-Building, and Awareness Campaign (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	1st Quarter	3rd Quarter	LCPC Fund	1,000,000.00	Competitive Bidding and Small Value Procurement	
Tarpaulin, IEC Materials of Tourism Promotional Materials	City Tourism and Cultural Affairs Office	Supply and Delivery of Materials for Tourism Promotion (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	1st Quarter	4th Quarter	CTCAO Fund	60,000.00	Competitive Bidding and Small Value Procurement	
Update all related DRRM Plans	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	31-May-26	LDRRMF - 70%	726,799.66	Competitive Bidding and Small Value Procurement	

Stockpiling and Prepositioning of Food Relief Packs	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of Meals for Evacuees and Workers (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	31-Dec-26	LDRRMF - 70% QRF	6,000,000.00	Use of Framework Agreement	
Stockpiling and Prepositioning of Non-Food Items	Malabon Disaster Risk Reduction and Management Office	Supply, Delivery, and Commissioning of Modular Tents, Emergency Go-Bags, and Others (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Jun-25	LDRRMF - 70% QRF	4,200,000.00	Use of Framework Agreement	
Provision for Emergency Medicines, Supplies, and Other Logistics	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of Emergency Medicines for Evacuees, Victims of Calamities, Hygiene Kits and the like (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Jun-25	LDRRMF - 70% QRF	1,500,000.00	Competitive Bidding and Small Value Procurement	
Stockpiling and Prepositioning of Shelter Repair Kits and Emergency Materials for Damaged Flood Control	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of Construction Materials for Victims of Calamities (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	31-Dec-26	LDRRMF - 70% QRF	3,000,000.00	Use of Framework Agreement	
WASH Accessibility during Calamities / Disaster	Malabon Disaster Risk Reduction and Management Office	Commissioning of Portalet Rental (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	31-Dec-26	LDRRMF - 70% QRF	2,000,000.00	Competitive Bidding and Small Value Procurement	
Conduct Capacity Development Training (e.g. CBDRRM, Camp Management, Psychosocial Support, NIE, DRRM TOT, DRRM Training for Persons with Disability inclusive DRR Mapping and Evacuation Simulation to Persons with Disabilities, Children, and Senior, etc.)	Malabon Disaster Risk Reduction and Management Office	Supply, Delivery, and Commissioning of Training Supplies, Meals, Honorarium, Office Supplies, and Hotel Accommodation (Goods and Services)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	31-Dec-26	LDRRMF - 70% QRF	2,500,000.00	Use of Framework Agreement	
Conduct of Disaster Preparedness and Response Training	Malabon Disaster Risk Reduction and Management Office	Supply, Delivery, and Commissioning of Training Supplies, Meals, Honorarium, Office Supplies, and Hotel Accommodation (Goods and Services)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	31-Dec-26	LDRRMF - 70% QRF	4,000,000.00	Use of Framework Agreement	
Ambulance Supplies and PPEs for Response Operations	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of Ambulance Supplies and PPEs for Emergency Responders (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Jun-26	LDRRMF - 70% QRF	2,000,000.00	Competitive Bidding and Small Value Procurement	
Conduct of IEC Activities and Development, Printing and Distribution of IEC Materials and other Knowledge Products on DRR and CCA	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of Training Supplies, Meals, and Various Supplies (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Jun-26	LDRRMF - 70% QRF	2,000,000.00	Competitive Bidding and Small Value Procurement	
Local and International DRRM Benchmarking	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of Training Supplies (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	31-Dec-26	LDRRMF - 70% QRF	10,000,000.00	Use of Framework Agreement	
Emergency Repair and Maintenance of Motor Vehicles, Disaster Response Equipment, Communication Equipment and Systems.	Malabon Disaster Risk Reduction and Management Office	Repair of Vehicles and Equipment (Services)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	31-Dec-26	LDRRMF - 70% QRF	3,000,000.00	Use of Framework Agreement	
Emergency Preparedness for Mass Gathering / Events and Drills	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of Meals and Various Supplies (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	31-Dec-26	LDRRMF - 70% QRF	3,000,000.00	Use of Framework Agreement	
Provision for Hot Meals for Evacuees, Frontliners, and Volunteers	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of Meals (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	31-Dec-26	LDRRMF - 70% QRF	6,000,000.00	Use of Framework Agreement	
Additional Emergency Vehicles	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of Emergency Response Vehicles (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	31-Dec-26	LDRRMF - 70% QRF	30,000,000.00	Use of Framework Agreement	
Additional Response Equipment	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of Response Equipment (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Jun-26	LDRRMF - 70% QRF	5,000,000.00	Use of Framework Agreement	
Enhancement of Staging Area	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of Communication Equipment, Furniture and Fixtures, Office Equipment, and IT Equipment (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Jun-26	LDRRMF - 70% QRF	4,000,000.00	Use of Framework Agreement	

Enhancement of Malabon Command and Control Center (CCTV, Communication, and EWS)	Malabon Disaster Risk Reduction and Management Office	Supply and Delivery of CCTV, Communication Equipment, and Early Warning Device (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Jun-26	LDRRMF - 70% QRF	8,000,000.00	Use of Framework Agreement	
Provision for Meals and/or Snacks for all Participants, Tokens for Student Participants, Delivery of T-Shirts with Print for Speakers, Working Committee, and Guests	City of Malabon Anti-Drug Abuse Office	Supply and Delivery of Meals, Tokens, and T-Shirts (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jul-26	31-Dec-26	POPS Fund 2026	500,000.00	Competitive Bidding and Small Value Procurement	
Lusog Isip Kabataan	City of Malabon Anti-Drug Abuse Office	Supply, Delivery, and Commissioning of Food, Training Materials, and Hotel Accommodation (Goods and Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Aug-26	30-Sep-26	POPS Fund 2026	500,000.00	Competitive Bidding and Small Value Procurement	
Capacity Training for CMADAO Personnel, BADAC, MADAC, and CBAIDAS	City of Malabon Anti-Drug Abuse Office	Supply, Delivery, and Commissioning of Food, Training Materials, and Hotel Accommodation (Goods and Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Aug-26	31-Aug-26	POPS Fund 2026	500,000.00	Competitive Bidding and Small Value Procurement	
Provision for Meals and Snacks for CMDC Meetings	City Planning and Development Department	Supply and Delivery of Meals and Snacks for CMDC Meetings (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	05-Jan-26	27-Feb-26	General Fund - MOOE	140,000.00	Competitive Bidding and Small Value Procurement	
Meals and Hotel Accommodation Package for the conduct of Capability Development and Operational Planning	City Planning and Development Department	Supply, Delivery, and Commissioning of Meals and Hotel Accommodation (Goods and Services)	Small Value Procurement / Direct Acquisition	No	LCRB	15-May-26	15-Jun-26	General Fund - MOOE	100,000.00	Competitive Bidding and Small Value Procurement	
Meals and Hotel Accommodation Package for the conduct of Capability Development	City Planning and Development Department	Supply, Delivery, and Commissioning of Meals and Hotel Accommodation (Goods and Services)	Small Value Procurement / Direct Acquisition	No	LCRB	02-Oct-26	23-Oct-26	General Fund - MOOE	100,000.00	Competitive Bidding and Small Value Procurement	
Meals and Hotel Accommodation Package for the conduct of Training-Workshop in Barangay	City Planning and Development Department	Supply, Delivery, and Commissioning of Meals and Hotel Accommodation (Goods and Services)	Small Value Procurement / Direct Acquisition	No	LCRB	06-Apr-26	24-Apr-26	General Fund - MOOE	600,000.00	Competitive Bidding and Small Value Procurement	
Meals - Updating of Comprehensive Development Plan	City Planning and Development Department	Provision for Meals (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	15-Jan-26	30-Jan-26	General Fund - MOOE	200,000.00	Competitive Bidding and Small Value Procurement	
Meals and Accommodation Package for the Conduct of Updating of CLUP	City Planning and Development Department	Supply, Delivery, and Commissioning of Meals and Hotel Accommodation (Goods and Services)	Small Value Procurement / Direct Acquisition	No	LCRB	30-Jan-26	20-Feb-26	General Fund - MOOE	1,000,000.00	Competitive Bidding and Small Value Procurement	
Publication Services	Office of the City Council Secretary	Publication Services of all Approved Sangguniang Panlungsod Ordinances (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	31-Mar-26	General Fund - MOOE	500,000.00	Competitive Bidding and Small Value Procurement	
Training / Consultation Expenses	Mayor's Complaint and Action Team	Commissioning of Training / Consultation Services (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Sep-26	General Fund - MOOE	500,000.00	Renewal of Regular / Recurring Services	
Office Equipment	Various End User Units of LGU Malabon	Supply and Delivery of Office Equipment (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Sep-26	General Fund - MOOE	600,000.00	Competitive Bidding and Small Value Procurement	
Motor Vehicles	Various End User Units of LGU Malabon	Supply and Delivery of Motor Vehicles (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Sep-26	General Fund - MOOE	13,500,000.00	Use of Framework Agreement	
Information Technology Equipment	Various End User Units of LGU Malabon	Supply and Delivery of Information Technology Equipment (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Sep-26	General Fund - MOOE	4,400,000.00	Use of Framework Agreement	
Solid Wastes Collection, Recovery and Disposal Services 2026 (Jan-Mar)	City Environmental and Natural Resources Office	Commissioning of Solid Wastes Collection, Recovery, and Disposal Services for the 1st Quarter of 2026 (Services)	Competitive Bidding	No	LCRB	01-Jan-26	31-Mar-26	20% Development Fund	49,315,068.49	Use of Framework Agreement	
Solid Wastes Collection, Recovery and Disposal Services 2026 (Apr-Dec)	City Environmental and Natural Resources Office	Commissioning of Solid Wastes Collection, Recovery, and Disposal Services for the 2nd Quarter to 4th Quarter of 2026 (Services)	Competitive Bidding	No	LCRB	01-Apr-26	31-Dec-26	20% Development Fund	130,684,931.51	Use of Framework Agreement	
Disposal of Health Care and Hazardous Waste Materials	City Environmental and Natural Resources Office	Commissioning of Services for the Disposal of Health Care and Hazardous Waste Materials (Services)	Competitive Bidding	No	LCRB	01-Jan-26	31-Dec-26	General Fund	3,100,000.00	Use of Framework Agreement	

Supply and Delivery of Agriculture and Marine Supplies	City Environmental and Natural Resources Office	Supply and Delivery of Agricultural and Marine Supplies (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	02-Feb-26	28-Feb-26	General Fund	200,000.00	Competitive Bidding and Small Value Procurement	
Supply and Delivery of Items for the Project Gulay is Life	City Environmental and Natural Resources Office	Supply and Delivery of Supplies for Gulay is Life Project (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jun-26	30-Jun-26	General Fund	700,000.00	Competitive Bidding and Small Value Procurement	
Repair and Maintenance of Building	City Treasury Department	Repair and Maintenance of Office (Goods and Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	31-Mar-26	General Fund	50,000.00	Competitive Bidding and Small Value Procurement	
Advertising Expense	City Treasury Department	Commissioning of Advertising Services (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jul-26	31-Dec-26	General Fund	1,250,000.00	Competitive Bidding and Small Value Procurement	
Barangay and SK Elections	City Treasury Department	Supply, Delivery, and Commissioning of Various Supplies, Meals, and Services in Support to the Conduct of Barangay and SK Elections 2026 (Goods and Services)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	31-Dec-26	General Fund	7,150,000.00	Use of Framework Agreement	
Repair and Maintenance of Pumping Stations	City Engineering Department	Repair and Maintenance of Pumping Stations (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	31-Mar-26	General Fund	1,000,000.00	Competitive Bidding and Small Value Procurement	
Repair and Maintenance of Drainages at Various Barangays	City Engineering Department	Repair and Maintenance of Drainages at Various Barangays (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Jun-26	General Fund	1,000,000.00	Competitive Bidding and Small Value Procurement	
Repair and Maintenance of LED/Solar/Hybrid Streetlights at Various Streets in Various Barangays	City Engineering Department	Repair and Maintenance of LED/Solar/Hybrid Streetlights at Various Streets in Various Barangays (Infra)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	30-Jun-26	General Fund	2,000,000.00	Competitive Bidding and Small Value Procurement	
Repair and Maintenance of Various Offices in City Hall Building	City Engineering Department	Repair and Maintenance of Various Offices in City Hall Building (Infra)	Competitive Bidding	No	LCRB	01-Jan-26	31-Mar-26	General Fund	5,000,000.00	Use of Framework Agreement	
Repair and Maintenance Contract of Elevator at Various Government Facilities	City Engineering Department	Repair and Maintenance Contract of Elevator at Various Government Facilities (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	31-Dec-26	General Fund	1,000,000.00	Competitive Bidding and Small Value Procurement	
Repair and Maintenance of Various Government Buildings	City Engineering Department	Repair and Maintenance of Various Government Buildings (Infra)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jul-26	31-Jul-26	General Fund	2,000,000.00	Competitive Bidding and Small Value Procurement	
Repair and Maintenance of Various Health Centers	City Engineering Department	Repair and Maintenance of Various Health Centers (Infra)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Jun-26	General Fund	2,000,000.00	Competitive Bidding and Small Value Procurement	
Repair and Maintenance of Various Educational Facilities at CMU and CMPI	City Engineering Department	Repair and Maintenance of Various Educational Facilities at CMU and CMPI (Infra)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Jun-26	General Fund	1,000,000.00	Competitive Bidding and Small Value Procurement	
Repair and Maintenance Contract of Generator Set at Various Government Facilities and Pumping Stations	City Engineering Department	Repair and Maintenance Contract of Generator Set at Various Government Facilities and Pumping Stations (Services and Infra)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	31-Dec-26	General Fund	1,000,000.00	Competitive Bidding and Small Value Procurement	
Reeregistration and Franchising of Tricycles, Pedicabs, and E-Trikes	Public Safety and Traffic Management Office	Supply and Delivery of Stickers (Motorized, Pedicab, and E-Trike) (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	31-Mar-26	GAA - Current Appropriation	550,000.00	Competitive Bidding and Small Value Procurement	
Accountable Forms	City Treasury Department	Supply and Delivery of Accountable Forms (Goods)	Negotiated Procurement (Agency-to-Agency)	No	LCRB	01-Jan-26	31-Mar-26	General Fund	500,000.00	Renewal of Regular / Recurring Services	
Training and Seminar	Various End User Units of LGU Malabon	Provision for Training Supplies, Food, and Hotel Accommodation (Goods and Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Apr-26	30-Jun-26	Trust Liability	1,000,000.00	Competitive Bidding and Small Value Procurement	
Rehabilitation of 130 Sets of Hybrid / Solar Streetlights at Various Barangays	City Engineering Department	Rehabilitation of 130 Sets of Hybrid / Solar Streetlights at Various Barangays (Infra)	Competitive Bidding	No	LCRB	01-Jan-26	31-Mar-26	20% Development Fund	10,000,000.00	Use of Framework Agreement	

Rehabilitation of Various Health Centers	City Engineering Department	Rehabilitation of Health Centers Facilities (Infra)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	31-Mar-26	20% Development Fund	5,000,000.00	Use of Framework Agreement	
Upgrading / Rehabilitation of Various Roads and Alleys Including Drainage	City Engineering Department	Upgrading / Rehabilitation of Various Roads and Alleys Including Drainage (Infra)	Competitive Bidding	No	LCRB	01-Jan-26	31-Mar-26	20% Development Fund	11,619,140.00	Use of Framework Agreement	
Construction / Rehabilitation of Flood Control Office at Barangay Longos	City Engineering Department	Construction / Rehabilitation of Flood Control Office at Barangay Longos (Infra)	Competitive Bidding	No	LCRB	01-Jan-26	31-Mar-26	20% Development Fund	20,000,000.00	Use of Framework Agreement	
Garbage Collection, Hauling, and Disposal	City Engineering Department	Solid Wastes Collection and Disposal at the Sanitary Landfill (Services)	Competitive Bidding	No	LCRB	01-Jan-26	31-12-226	20% Development Fund	200,000,000.00	Use of Framework Agreement	
Rehabilitation of Dental Center, Brgy. Catmon, Malabon City	City Engineering Department	Rehabilitation of Dental Center at Catmon, Malabon City (Infra)	Competitive Bidding	No	LCRB	01-Jan-26	31-Mar-26	20% Development Fund	7,578,793.00	Use of Framework Agreement	
Construction / Modernization of Asogue Pumping Station, Flood Gate, and Drainage, Brgy. Tugatog	City Engineering Department	Construction / Modernization of Asogue Pumping Station, Flood Gate, and Drainage, Brgy. Tugatog (Infra)	Competitive Bidding	No	LCRB	01-Jan-26	31-Mar-26	20% Development Fund	36,999,953.00	Use of Framework Agreement	
Construction of Multi-Purpose Building with Deck, Brgy. Tañong, Malabon City	City Engineering Department	Construction of Multi-Purpose Building with Deck, Brgy. Tañong, Malabon City (Infra)	Competitive Bidding	No	LCRB	01-Jan-26	31-Mar-26	DBP Loan	280,000,000.00	Use of Framework Agreement	
Mid-Rise Housing Project at Sisa Ext., Brgy. Tinajeros, City Malabon City	City Engineering Department	Mid-Rise Housing Project at Sisa Ext., Brgy. Tinajeros, City Malabon City (Infra)	Competitive Bidding	No	LCRB	01-Jan-26	31-Mar-26	DBP Loan	330,000,000.00	Use of Framework Agreement	
Construction of Malabon Sports Convention Center	City Engineering Department	Construction of Malabon Sports Convention Center (Infra)	Competitive Bidding	No	LCRB	01-Jan-26	31-Mar-26	DBP Loan	850,000,000.00	Use of Framework Agreement	
Repair and Maintenance Materials	City General Services Department	Supply and Delivery of Repair and Maintenance Materials for all City Government Facilities (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	31-Dec-26	MOOE	2,000,000.00	Competitive Bidding and Small Value Procurement	
Materials for Repair of other Machinery	City General Services Department	Supply and Delivery of Material for Repair of other Machinery (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	28-Feb-26	MOOE	100,000.00	Competitive Bidding and Small Value Procurement	
Repair and Maintenance of all Furniture and Fixtures	City General Services Department	Repair and Maintenance of all Furniture and Fixtures of the City Government (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	28-Feb-26	MOOE	100,000.00	Competitive Bidding and Small Value Procurement	
Repair and Maintenance of Other Property, Plant, and Equipment	City General Services Department	Repair and Maintenance of other Property, Plant, and Equipment of the City Government (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	28-Feb-26	MOOE	100,000.00	Competitive Bidding and Small Value Procurement	
Rental of Office Spaces	City General Services Department	Rental of Office Spaces (Services)	Negotiated Procurement Lease of Real Property	No	LCRB	01-Jan-26	28-Feb-26	MOOE	10,000,000.00	None	
Rental of Photocopiers	City General Services Department	Rentgal of Photocopying Services (Services)	Negotiated Procurement Lease of Real Property	No	LCRB	01-Jan-26	28-Feb-26	MOOE	2,000,000.00	Competitive Bidding and Small Value Procurement	
Various Training, Capacity Development, and Seminars for Youth and Stakeholders	City Youth Development Unit	Rental of Hotel Accommodation, Rental of Transportation services, Honorarium for Speakers and Guests, Supply and Delivery of Meals, Tokens, Tshirts with Prints, and other Training Supplies	Small Value Procurement, Framework Agreement, Direct Sales, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	4,500,000.00	Competitive Bidding and Small Value Procurement	
Various office equipment, office supplies, and other office supplies for the operationalization of CYDU	City Youth Development Unit	Supply and Delivery of Office Equipment, and Supplies (Goods)	Small Value Procurement, Framework Agreement, Direct Sales, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	600,000.00	Competitive Bidding and Small Value Procurement	
Food Supplies	Ospital ng Malabon	Provision for the Dietary Services of the Ospital ng Malabon. Quantity: 37,230 meals for the whole year as prescribed by a licensed nutritionist / dietician (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	28-Feb-26	GAA 2024-Continuing Appropriation	7,500,000.00	Use of Framework Agreement	
Medical Supplies	Ospital ng Malabon	Provision for Medical Supplies to Support Daily Clinical Procedures, Patient Care, Diagnostics, and Infection Prevention Activities (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	28-Feb-26	GAA 2024-Continuing Appropriation	4,000,000.00	Use of Framework Agreement	

Laboratory Supplies, Reagents, and Medical Oxygen	Ospital ng Malabon	Provision for Laboratory Supplies, Reagents, and Medical Oxygen to maintain uninterrupted diagnostic, laboratory, and respiratory support services for patient care (Goods)	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	28-Feb-26	GAA 2024-Continuing Appropriation	9,100,000.00	Use of Framework Agreement	
Community Outreach Program	Ospital ng Malabon	Provision for Accommodation with Breakfast of Health Workers and TWGs (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	01-Jan-26	28-Feb-26	GAA 2024-Continuing Appropriation	250,000.00	Competitive Bidding and Small Value Procurement	
Provision for Consultancy Services	Office of the City Administrator	Provision for Consultancy Services of the Office of the City Administrator (Services)	Small Value Procurement / Direct Acquisition	No	LCRB	05-Feb-26	19-Feb-26	2026 Appropriation Ordinance OCA	1,000,000.00	Competitive Bidding and Small Value Procurement	
Advertisement of City Government Programs, Projects, Policy and Various Promotions	Office of the City Administrator	Advertising of the City Government Programs, Projects, Policy and Various Promotions (Goods and Services)	Small Value Procurement / Direct Acquisition	No	LCRB	05-Feb-26	30-Sep-26	2026 Appropriation Ordinance OCA	200,000.00	Competitive Bidding and Small Value Procurement	
Provision for Meals	Office of the City Administrator	Supply and Delivery of Meals (Goods)	Competitive Bidding / Direct Acquisition / Small Value Procurement / Frame Work Agreement	No	LCRB	05-Feb-26	30-Sep-26	2026 Appropriation Ordinance OCA	10,000,000.00	Use of Framework Agreement	
Provision for Miscellaneous Items for the Implementatio of Quality Management Program	Office of the City Administrator	Miscellaneous Items for the implementation of Quality Management Programs (Goods)	Direct Acquisition / Small Value Procurement	No	LCRB	05-Feb-26	30-Sep-26	2026 Appropriation Ordinance OCA	700,000.00	Competitive Bidding and Small Value Procurement	
Provision for Security Services	Office of the City Administrator	Hiring of Personnel for Security Services (Services)	Small Value Procurement	No	LCRB	05-Feb-26	19-Feb-26	2026 Appropriation Ordinance OCA	1,000,000.00	Competitive Bidding and Small Value Procurement	
Women Welfare Program	Gender and Development Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	200,000.00	Competitive Bidding and Small Value Procurement	
Child, Family, and Community Welfare Program	Gender and Development Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	500,000.00	Competitive Bidding and Small Value Procurement	
AhoNapuhay Program	Gender and Development Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Competitive Bidding / Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	5,000,000.00	Use of Framework Agreement	
PDL Welfare Program	Gender and Development Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	2,000,000.00	Competitive Bidding and Small Value Procurement	
Family Planning Program	Gender and Development Office	Supply and Delivery of Drugs and Medicines (Goods)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	2,000,000.00	Competitive Bidding and Small Value Procurement	
Family Planning Program	Gender and Development Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 27	31 Dec 27	MOOE	500,000.00	Competitive Bidding and Small Value Procurement	
Mental Health Program	Gender and Development Office	Supply and Delivery of Training Supplies, Drugs, Medicines, Meals, Honorarium, and Various Supplies (Goods and services)	Competitive Bidding / Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	5,000,000.00	Use of Framework Agreement	
GAD Advocacy Program	Gender and Development Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Competitive Bidding / Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	6,000,000.00	Use of Framework Agreement	

Nutrition Program	Gender and Development Office	Supply and Delivery of Training Supplies, Drugs, Medicines, Meals, Honorarium, and Various Supplies (Goods and services)	Competitive Bidding / Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	18,500,000.00	Use of Framework Agreement
HIV/STI, AIDS Prevention and Control Program	Gender and Development Office	Supply and Delivery of Training Supplies, Drugs, Medicines, Vaccines, Meals, Honorarium, and Various Supplies (Goods and services)	Competitive Bidding / Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 27	31 Dec 27	MOOE	8,100,000.00	Use of Framework Agreement
Adolescent Health and Development Program	Gender and Development Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 28	31 Dec 28	MOOE	300,000.00	Competitive Bidding and Small Value Procurement
Capacity Development Program	Gender and Development Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 29	31 Dec 29	MOOE	200,000.00	Competitive Bidding and Small Value Procurement
Women Welfare Program	Gender and Development Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 30	31 Dec 30	MOOE	2,000,000.00	Competitive Bidding and Small Value Procurement
Women Welfare Program	Gender and Development Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 31	31 Dec 31	CO	2,000,000.00	Competitive Bidding and Small Value Procurement
Gender Mainstreaming Program	Gender and Development Office	Establishment and equipping of the Malabon City GAD Center	Competitive bidding / Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 32	31 Dec 32	CO	10,000,000.00	Use of Framework Agreement
Gender Mainstreaming Program	Gender and Development Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Competitive bidding / Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 32	31 Dec 32	MOOE	4,327,029.53	Use of Framework Agreement
Capacity Development Program	Persons with Disability Affairs Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	1,300,000.00	Competitive Bidding / Small Value Procurement
Disability Advocacy Program	Persons with Disability Affairs Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Competitive Bidding / Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	3,000,000.00	Use of Framework Agreement
Disability Awareness Program	Persons with Disability Affairs Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	793,828.52	Competitive Bidding and Small Value Procurement
Economic Empowerment Program	Persons with Disability Affairs Office	Supply and Delivery of Training Supplies, Meals, Honorarium, and Various Supplies (Goods and services)	Competitive Bidding / Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	2,610,000.00	Use of Framework Agreement
PWD Welfare Program	Persons with Disability Affairs Office	Printing of PWD IDs (Goods and services)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Jan 26	31 Dec 26	MOOE	1,000,000.00	Competitive Bidding and Small Value Procurement
Textbooks and Instructional Materials	City of Malabon University	Provision for Textbooks and Instructional Materials (Goods)	Small Value Procurement, Direct Acquisition	No	LCRB	1 Feb 26	30 Apr 26	General Fund	499,910.00	Competitive Bidding and Small Value Procurement
Provision for Consultancy Services	Office of the City Mayor	Consultancy Services (Services)	Competitive Bidding / Small Value Procurement, Direct Acquisition	No	LCRB	5 Feb 26	19 Feb 26	2026 Appropriation Ordinance OCM	5,000,000.00	Use of Framework Agreement
Advertisement of City Government Programs, Projects, Policy and Various Promotions	Office of the City Mayor	Advertisement of City Government Programs, Projects, Policy and Various Promotions (Goods and Services)	Small Value Procurement, Direct Acquisition	No	LCRB	5 Feb 26	19 Feb 26	General Fund	1,000,000.00	Competitive Bidding and Small Value Procurement

Provision of Meals	Office of the City Mayor	Provision of Meals (Goods)	Competitive Bidding / Small Value Procurement, Direct Acquisition	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	10,000,000.00	Use of Framework Agreement	
Provision for Office Equipment - Philippine National Police	Office of the City Mayor	Provision for Office Equipment - Philippine National Police (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	650,000.00	Competitive Bidding and Small Value Procurement	
Procurement of Generators	Office of the City Mayor	Supply and Delivery of Generators (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	600,000.00	Competitive Bidding and Small Value Procurement	
Provision of Miscellaneous items for the implementation of IEC-Ugnayan sa Barangay - Philippine Army - Task Unit Malabon	Office of the City Mayor	Provision of Miscellaneous items for the implementation of IEC-Ugnayan sa Barangay - Philippine Army - Task Unit Malabon (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Apr 26	30 Aug 26	2026 Appropriation Ordinance OCM	250,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals and other miscellaneous items for the implementation of seminar/orientation on CUCPD and ELCAC	Office of the City Mayor	Provision of meals and other miscellaneous items for the implementation of seminar/orientation on CUCPD and ELCAC (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	300,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals and other miscellaneous items for the implementation of Youth Leadership Summit	Office of the City Mayor	Provision of meals and other miscellaneous items for the implementation of Youth Leadership Summit (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	1 Jul 26	30 Jul 26	2026 Appropriation Ordinance OCM	250,000.00	Competitive Bidding and Small Value Procurement	
Provision of ICT Equipment - BJMP Male Dorm	Office of the City Mayor	Provision of ICT Equipment - BJMP Male Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	28 Feb 26	2026 Appropriation Ordinance OCM	700,000.00	Competitive Bidding and Small Value Procurement	
Renovation of PDL Kitchen Area, PDL Livelihood Area, PDL Multi Purpose Hall - BJMP Male Dorm	Office of the City Mayor	Renovation of PDL Kitchen Area, PDL Livelihood Area, PDL Multi Purpose Hall - BJMP Male Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	28 Feb 26	2026 Appropriation Ordinance OCM	350,000.00	Competitive Bidding and Small Value Procurement	
Provision of Signage - BJMP Male Dorm	Office of the City Mayor	Provision of Signage - BJMP Male Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	28 Feb 26	2026 Appropriation Ordinance OCM	50,000.00	Competitive Bidding and Small Value Procurement	
Repainting of Jail Facility-BJMP Male Dorm	Office of the City Mayor	Repainting of Jail Facility-BJMP Male Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	28 Feb 26	2026 Appropriation Ordinance OCM	100,000.00	Competitive Bidding and Small Value Procurement	
Acquisition of Aircon and industrial fans - BJMP Male Dorm	Office of the City Mayor	Acquisition of Aircon and industrial fans - BJMP Male Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	28 Feb 26	2026 Appropriation Ordinance OCM	250,000.00	Competitive Bidding and Small Value Procurement	
Provision of 2 Smart TV for dissemination and information drive of personnel and PDL - BJMP Male Dorm	Office of the City Mayor	Provision of 2 Smart TV for dissemination and information drive of personnel and PDL - BJMP Male Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	28 Feb 26	2026 Appropriation Ordinance OCM	100,000.00	Competitive Bidding and Small Value Procurement	
Procurement of CCTV Cameras - BJMP Male Dorm	Office of the City Mayor	Procurement of CCTV Cameras - BJMP Male Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	28 Feb 26	2026 Appropriation Ordinance OCM	400,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals and miscellaneous items for the implementation of Personnel Enhancement Training and Firearm Proficiency Seminar and training	Office of the City Mayor	Provision of meals and miscellaneous items for the implementation of Personnel Enhancement Training and Firearm Proficiency Seminar and training (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	28 Feb 26	2026 Appropriation Ordinance OCM	750,000.00	Competitive Bidding and Small Value Procurement	

Provision of CCTV Cameras - BJMP Female Dorm	Office of the City Mayor	Provision of CCTV Cameras - BJMP Female Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	200,000.00	Competitive Bidding and Small Value Procurement	
Provision of IT Equipment - BJMP Female Dorm	Office of the City Mayor	Provision of IT Equipment - BJMP Female Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	250,000.00	Competitive Bidding and Small Value Procurement	
Provision of Hygiene Kits for PDL - BJMP Female Dorm	Office of the City Mayor	Provision of Hygiene Kits for PDL - BJMP Female Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	100,000.00	Competitive Bidding and Small Value Procurement	
Provision of medical, dental and other health related supplies and equipment - BJMP Female Dorm	Office of the City Mayor	Provision of medical, dental and other health related supplies and equipment - BJMP Female Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	150,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals and miscellaneous items for the conduct of capacity building enhancement for Personnel - BJMP Female Dorm	Office of the City Mayor	Provision of meals and miscellaneous items for the conduct of capacity building enhancement for Personnel - BJMP Female Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	250,000.00	Competitive Bidding and Small Value Procurement	
Provision of emergency equipment - BJMP Female Dorm	Office of the City Mayor	Provision of emergency equipment - BJMP Female Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	200,000.00	Competitive Bidding and Small Value Procurement	
Provision of Multi-media equipment (2 portable speaker and 2 TV) - BJMP Female Dorm	Office of the City Mayor	Provision of Multi-media equipment (2 portable speaker and 2 TV) - BJMP Female Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	200,000.00	Competitive Bidding and Small Value Procurement	
Provision of 2 DSLR Camera - BJMP Female Dorm	Office of the City Mayor	Provision of 2 DSLR Camera - BJMP Female Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	100,000.00	Competitive Bidding and Small Value Procurement	
Provision of Office Equipment - BJMP Female Dorm	Office of the City Mayor	Provision of Office Equipment - BJMP Female Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	320,000.00	Competitive Bidding and Small Value Procurement	
Provision of Monobloc chair - BJMP Female Dorm	Office of the City Mayor	Provision of Monobloc chair - BJMP Female Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	200,000.00	Competitive Bidding and Small Value Procurement	
Provision of kitchen utensils and equipment - BJMP Female Dorm	Office of the City Mayor	Provision of kitchen utensils and equipment - BJMP Female Dorm (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	200,000.00	Competitive Bidding and Small Value Procurement	
Provision of office equipment - BFP	Office of the City Mayor	Provision of office equipment - BFP (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	500,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals and other miscellaneous items for the conduct of community drills and seminars - BFP	Office of the City Mayor	Provision of meals and other miscellaneous items for the conduct of community drills and seminars - BFP	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	100,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals and other miscellaneous items for the conduct of Fire Olympics - BFP	Office of the City Mayor	Provision of meals and other miscellaneous items for the conduct of Fire Olympics - BFP	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	250,000.00	Competitive Bidding and Small Value Procurement	

Provision of other supplies and materials and other miscellaneous items for the Good Neighborhood Project - BFP	Office of the City Mayor	Provision of other supplies and materials and other miscellaneous items for the Good Neighborhood Project - BFP	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	500,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals and other miscellaneous items for the Fire Prevention Month - BFP	Office of the City Mayor	Provision of meals and other miscellaneous items for the Fire Prevention Month - BFP	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	28 Feb 26	2026 Appropriation Ordinance OCM	90,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals and other miscellaneous items for the Oplan Semana Santa, Oplan Kaluluwa, Oplan Paalala Iwas Papatok - BFP	Office of the City Mayor	Provision of meals and other miscellaneous items for the Oplan Semana Santa, Oplan Kaluluwa, Oplan Paalala Iwas Papatok - BFP	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	290,000.00	Competitive Bidding and Small Value Procurement	
Provision of Radio Communication System - BFP	Office of the City Mayor	Provision of Radio Communication System - BFP	Small Value Procurement / Direct Acquisition	No	LCRB	7 Apr 26	20 Apr 26	2026 Appropriation Ordinance OCM	50,000.00	Competitive Bidding and Small Value Procurement	
Provision of supplies and materials and miscellaneous items for the repair and maintenance of emergency vehicle - BFP	Office of the City Mayor	Provision of supplies and materials and miscellaneous items for the repair and maintenance of emergency vehicle - BFP (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	500,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals, supplies and materials and miscellaneous items for the Awareness Campaign - CMADAO	Office of the City Mayor	Provision of meals, supplies and materials and miscellaneous items for the Awareness Campaign - CMADAO (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	1 Jun 26	25 Jun 26	2026 Appropriation Ordinance OCM	500,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals, supplies and materials and miscellaneous items for the implementation of Education Seminars - CMADAO	Office of the City Mayor	Provision of meals, supplies and materials and miscellaneous items for the implementation of Education Seminars - CMADAO (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	1 Jul 26	20 Jul 26	2026 Appropriation Ordinance OCM	500,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals, supplies and materials and miscellaneous items for the implementation of Capacity Training, Seminar and Workshop Development - CMADAO	Office of the City Mayor	Provision of meals, supplies and materials and miscellaneous items for the implementation of Capacity Training, Seminar and Workshop Development - CMADAO (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	1 Jul 26	20 Jul 26	2026 Appropriation Ordinance OCM	500,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals, supplies and materials and miscellaneous items for the implementation of trainings, seminars, summit, assessments - DILG	Office of the City Mayor	Provision of meals, supplies and materials and miscellaneous items for the implementation of trainings, seminars, summit, assessments - DILG (Goods)	Competitive bidding / Small Value Procurement, Direct Acquisition	No	LCRB	1 Jul 26	20 Jul 26	2026 Appropriation Ordinance OCM	3,000,000.00	Use of Framework Agreement	
Provision of meals, supplies and materials and miscellaneous items for the Conduct of SOCA/Ulat sa Bayan	Office of the City Mayor	Provision of meals, supplies and materials and miscellaneous items for the Conduct of SOCA/Ulat sa Bayan (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	10 Jan 26	20 Jan 26	2026 Appropriation Ordinance OCM	2,000,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals, supplies and materials and miscellaneous items for the Conduct of Kasalang Lungsod	Office of the City Mayor	Provision of meals, supplies and materials and miscellaneous items for the Conduct of Kasalang Lungsod (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	10 Jan 26	20 Jan 26	2026 Appropriation Ordinance OCM	2,000,000.00	Competitive Bidding and Small Value Procurement	
Provision of meals, supplies and materials and miscellaneous items for implementation of Malabon Ahon Blue Card Caravan	Office of the City Mayor	Provision of meals, supplies and materials and miscellaneous items for implementation of Malabon Ahon Blue Card Caravan (Goods)	Competitive bidding / Small Value Procurement, Direct Acquisition	No	LCRB	10 Jan 26	20 Jan 26	2026 Appropriation Ordinance OCM	2,720,374.00	Use of Framework Agreement	
Provision of meals, supplies and materials and miscellaneous items for implementation of Learner Support and Development Program	Office of the City Mayor	Provision of meals, supplies and materials and miscellaneous items for implementation of Learner Support and Development Program (Goods)	Competitive bidding / Small Value Procurement, Direct Acquisition	No	LCRB	23 Jan 26	30 Sep 26	2026 Appropriation Ordinance OCM	10,206,848.13	Use of Framework Agreement	
Provision of other supplies and materials and miscellaneous items for implementation of Oplan Balik Eskwela	Office of the City Mayor	Provision of other supplies and materials and miscellaneous items for implementation of Oplan Balik Eskwela (Goods)	Competitive bidding / Small Value Procurement, Direct Acquisition	No	LCRB	15 Apr 26	5 May 26	2026 Appropriation Ordinance OCM	5,000,000.00	Use of Framework Agreement	

Provision of printing, publication, multi-media and other miscellaneous items for implementation of Public Information Program	Office of the City Mayor	Provision of printing, publication, multi-media and other miscellaneous items for implementation of Public Information Program (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	15 Apr 26	5 May 26	2026 Appropriation Ordinance OCM	1,000,000.00	Competitive Bidding and Small Value Procurement	
Provision of office supplies , other supplies and materials and miscellaneous items for CYDU Operations	Office of the City Mayor	Provision of office supplies , other supplies and materials and miscellaneous items for CYDU Operations (Goods)	Competitive bidding / Small Value Procurement, Direct Acquisition	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	3,000,000.00	Use of Framework Agreement	
Provision of miscellaneous items for the implementation of Quality Management Program	Office of the City Mayor	Provision of miscellaneous items for the implementation of Quality Management Program (Goods)	Small Value Procurement / Direct Acquisition	No	LCRB	5 Feb 26	28 Feb 26	2026 Appropriation Ordinance OCM	700,000.00	Competitive Bidding and Small Value Procurement	
Miscellaneous Items (for Direct Acquisition only) Sec. 32.2 of RA No. 12009											
Fuel, Oil, and Lubricants	Various End User Units of LGU Malabon	Supply of POL Products (Goods)	Negotiated Procurement Direct Retail Purchase of POL Products	No	LCRB	01-Feb-26	31-Dec-26	General Fund	24,700,000.00	Use of Framework Agreement	
Provision for Fuel, Oil, and Lubricants to Philippine National Police	Office of the City Mayor	Supply of POL Products (Goods)	Negotiated Procurement Direct Retail Purchase of POL Products	No	LCRB	05-Feb-26	30-Sep-26	2026 Appropriation Ordinance OCM	3,000,000.00	Use of Framework Agreement	
Provision of Fuel, Oil and Lubricants -Philippine Army - Task Unit Malabon	Office of the City Mayor	Provision of Fuel, Oil and Lubricants - Philippine Army - Task Unit Malabon (Goods)	Negotiated Procurement Direct Retail Purchase of POL Products	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	80,000.00	Negotiated Procurement / Use of Framework Agreement	
Provision for Fuel, Oil, and Lubricants - BJMP Male Dorm	Office of the City Mayor	Provision for Fuel, Oil, and Lubricants - BJMP Male Dorm (Goods)	Negotiated Procurement Direct Retail Purchase of POL Products	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	300,000.00	Negotiated Procurement / Use of Framework Agreement	
Provision for Fuel, Oil, and Lubricants - BJMP Female Dorm	Office of the City Mayor	Provision for Fuel, Oil, and Lubricants - BJMP Female Dorm (Goods)	Negotiated Procurement Direct Retail Purchase of POL Products	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	180,000.00	Negotiated Procurement / Use of Framework Agreement	
Provision of fuel, oil and lubricants - BFP	Office of the City Mayor	Provision of fuel, oil and lubricants - BFP (Goods)	Negotiated Procurement Direct Retail Purchase of POL Products	No	LCRB	5 Feb 26	30 Sep 26	2026 Appropriation Ordinance OCM	700,000.00	Negotiated Procurement / Use of Framework Agreement	
Procurement of Non-CSE	Various End User Units of LGU Malabon	Supply, Delivery, Installation, and Commissioning of Miscellaneous Items (Non-CSE) (Goods and Services)	Direct Sales / Direct Acquisition	No	LCRB	01-Jan-26	31-Dec-26	Petty Cash Fund	10,000,000.00	None	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Office Supplies	Various End User Units of LGU Malabon	Supply and Delivery of Office Supplies (Goods)	Negotiated Procurement (Agency-to-Agency) / Small Value Procurement / Direct Acquisition	No	LCRB	01-Feb-26	31-Dec-26	MOOE / GAA 2026 / CTAO Fund / General Fund	7,348,267.25	Pooled Procurement Section 17	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -
Total Amount of CSEs to be purchased from PS-DBM: **₱7,348,267.25**
Total Amount of Estimated Budget: **₱2,535,430,988.33**

Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee:

Approved by:

FLORLINDA C. AYROSO

Signature and Printed Name

Position / Designation

Bids and Awards Committee Secretariat

Date: January 30, 2026

ALEXANDER T. ROSETE, Ph.D.

Signature and Printed Name

Position / Designation

Bids and Awards Committee Chairperson

Date: January 30, 2026

HON. JEANNIE N. SANDOVAL

Signature and Printed Name

Position / Designation

Head of Procuring Entity

Date: January 30, 2026