

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NATIONAL CAPITAL REGION CALENDAR YEAR: 2024
 PROVINCE: CITY OF MALABON QUARTER: 2
 CITY/MUNICIPALITY: CITY OF MALABON

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Construction of Multi-purpose Building	Tañong	60,000,000.00						<ul style="list-style-type: none"> As realigned under City Reso. No. 170 dated June 27, 2024 Procurement Stage
Community-Based Monitoring System (CBMS)	City Government of Malabon	42,173,755.20						<ul style="list-style-type: none"> Pipelining
Construction of Hulong Duhat Health Center (Phase II)	Hulong Duhat	28,124,563.00	June 3, 2024	Feb. 5, 2025	31.52%			<ul style="list-style-type: none"> On-going
Rehabilitation of various facilities at Ospital ng Malabon	Tañong	6,000,000.00						<ul style="list-style-type: none"> As reprogrammed under City Reso. No. 167 dated June 27, 2024 Pipelining
Installation of 121 units Hybrid/Solar Streetlights along Pampano St., Maya-Maya St., Dagat-Dagatan Ave. and Lapu-Lapu Ave. (portion)	Longos	10,000,000.00						<ul style="list-style-type: none"> As reprogrammed under City Reso. No. 167 dated June 27, 2024 Pipelining
Installation of 99 units Hybrid/Solar Streetlights at M. Sioson St., R. Cruz, A. Diaz St. and B. Del Rosario St.	Dampalit	8,000,000.00						<ul style="list-style-type: none"> As reprogrammed under City Reso. No. 167 dated June 27, 2024 Pipelining
Installation of 25 units Hybrid/Solar Streetlights at Kagitingan St. and Kaunlaran St.	Muzon	3,300,000.00						<ul style="list-style-type: none"> As reprogrammed under City Reso. No. 167 dated June 27, 2024 Pipelining
Construction of Multi-Purpose Hall	Longos	9,399,044.73						<ul style="list-style-type: none"> As reprogrammed under City Reso. No. 167 dated June 27, 2024 Pipelining

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Construction of Multi-Purpose Hall	Baritan	3,000,000.00						<ul style="list-style-type: none"> As reprogrammed under City Reso. No. 167 dated June 27, 2024 Pipelining

ECONOMIC DEVELOPMENT								
Upgrading/Rehabilitation of Kaunlaran St. including drainage (Phase IV)	Muzon	6,500,000.00						<ul style="list-style-type: none"> Bidded
Upgrading/Rehabilitation of Florante St. (Interior)	Hulong Duhat	2,500,000.00						<ul style="list-style-type: none"> Bidded
Upgrading/Rehabilitation of Mangustan St. including drainage	Potrero	12,000,000.00						<ul style="list-style-type: none"> As realigned under City Reso. No. 170 dated June 27, 2024 Pipelining
Upgrading/Rehabilitation of Luna II St. including drainage	San Agustin	7,500,000.00						<ul style="list-style-type: none"> Bidded
Construction/Modernization of Dulong Adante Pumping Station and Floodgate	Tañong	16,627,238.00	Sept. 30, 2023	Feb. 26, 2024	90%	14,964,514.20		<ul style="list-style-type: none"> Completed
Construction/Modernization of Malabon Central Market Pumping Station, Flood Gate and Drainage	Tañong	17,000,000.00						<ul style="list-style-type: none"> As realigned under City Reso. No. 170 dated June 27, 2024 Pipelining
Construction/Modernization of Suarez Pumping Station, Flood Gate and Drainage	San Agustin	20,000,000.00						<ul style="list-style-type: none"> Bidded
Construction/Modernization of Ugnatan Pumping Station, Flood Gate and Drainage	Concepcion	18,500,000.00						<ul style="list-style-type: none"> As realigned under City Reso. No. 170 dated June 27, 2024 Pipelining
Construction/Modernization of Sto. Rosario Pumping Station and Flood Gate	Baritan	19,000,000.00						<ul style="list-style-type: none"> Bidded

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Construction of Multi-Storey Apartment Type Building at Tugatog Cemetery	Tugatog	35,000,000.00						<ul style="list-style-type: none"> • As reprogrammed under City Reso. No. 167 dated June 27, 2024 • Pipelining

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ENVIRONMENTAL MANAGEMENT								
Solid waste Collection, Hauling and Disposal	City Government of Malabon	40,000,000.00						<ul style="list-style-type: none"> • Pipelining
Greening and Beautification Program	Various Facilities of City Government of Malabon	15,404,250.00	March 2024	December 2024				<ul style="list-style-type: none"> • As reprogrammed under City Reso. No. 167 dated June 27, 2024 • On-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ENP. MA. SHELLA S. CABRERA, MPA
 OIC - City Budget Department

HON. JEANNIE N. SANDOVAL
 City Mayor