

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NATIONAL CAPITAL REGION CALENDAR YEAR: 2025
 PROVINCE: CITY OF MALABON QUARTER: 2
 CITY/MUNICIPALITY: CITY OF MALABON

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Installation of 152 units Hybrid/Solar Streetlights along M.H. Del Pilar St. (from Tugatog Boundary to J.M. Templora St.)	Tugatog	13,000,000.00						● Procurement Stage
Installation of 47 units Hybrid/Solar Streetlights along Panghulo Road	Panghulo	4,000,000.00	14-Mar-2025	12-May-2025	100%			● Completed ● No payment yet
Installation of 33 units Hybrid/Solar Streetlights along Bonifacio St. and Sisa St.	Acacia	3,000,000.00	14-Mar-2025	12-May-2025	100%			● Completed ● No payment yet
Repair / Maintenance of LED/Solar/Hybrid Streetlights at various barangays	Various Barangays	10,000,000.00						● Bidded
Rehabilitation of Multi-Purpose Building (City Hall Building Water-Proofing)	San Agustin	14,000,000.00	31-Mar-2025	25-Nov-2025	20%			● Ongoing ● No payment yet
Construction of Multi-purpose Hall (Covered Court)	Various Barangays	10,000,000.00						● Pipelining
Rehabilitation of Various Facilities at Ospital ng Malabon	Tañong	10,000,000.00						● Pipelining
ECONOMIC DEVELOPMENT								
Upgrading / Rehabilitation of Panghulo Road including drainage	Panghulo	17,000,000.00	14-Mar-2025	10-Aug-2025	30%			● Ongoing ● No payment yet
Upgrading / Rehabilitation of Nadala St. including drainage	Dampalit	10,000,000.00	31-Mar-2025	28-Jul-2025	100%			● Completed ● No payment yet
Upgrading/Rehabilitation of Various Alleys including drainage	Various Barangays	11,570,933.00	24-Mar-2025	21-Jun-2025				● Ongoing ● No payment yet
ENVIRONMENTAL MANAGEMENT								
Collection/Hauling/Disposal of Solid Waste	Various Barangays	100,000,000.00						● Pipelining
Construction/Modernization of Gervacio Pumping Station, Flood Gate and Drainage		20,000,000.00						● As realigned under City Reso. No. 45-2025
Construction/Modernization of Asogue Pumping Station, Flood Gate and Drainage		37,000,000.00						● Procurement Stage ● As reprogrammed under City Reso. No. 45-2025
Construction/Modernization of C-4 Road Pumping Station, Flood Gate and Drainage		30,000,000.00						● Procurement Stage ● As reprogrammed under City Reso. No. 45-2025
Construction/Modernization of Milagrosa Pumping Station, Flood Gate and Drainage		20,000,000.00	25-Mar-2025	20-Sep-2025	15%			● Ongoing ● No payment yet

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EnP MA. SHELLA S. CABRERA, MPA, MMPEP
 OIC - City Budget Department

HON. JEANNIE N. SANDOVAL
 City Mayor