

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NATIONAL CAPITAL REGION
 PROVINCE: CITY OF MALABON
 CITY/MUNICIPALITY: CITY OF MALABON
 CALENDAR YEAR: 2024
 QUARTER: 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Construction of Multi-purpose Building	Taňong	60,000,000.00	Sep. 16, 2024	May 13, 2025	10%			• As realigned under City Reso. No. 170 dated June 27, 2024 • On-going
Community-Based Monitoring System (CBMS)	City Government of Malabon	42,173,755.20	Jul. 2024	Dec. 2024	38.51%	16,241,642.40		• On-going
Construction of Hulong Duhat Health Center (Phase II)	Hulong Duhat	28,124,563.00	June 3, 2024	Feb. 5, 2025	80%	28,106,928.00		• On-going
Rehabilitation of various facilities at Ospital ng Malabon	Taňong	6,000,000.00			50%			• As reprogrammed under City Reso. No. 167 dated June 27, 2024 • Pipelining
Installation of 121 units Hybrid/Solar Streetlights along Pampano St., Maya-Maya St., Dagat-Dagatan Ave. and Lapu-Lapu Ave. (portion)	Longos	10,000,000.00						• As reprogrammed under City Reso. No. 167 dated June 27, 2024 • Pipelining
Installation of 99 units Hybrid/Solar Streetlights at M. Sioson St., R. Cruz, A. Diaz St. and B. Del Rosario St.	Dampalit	8,000,000.00						• As reprogrammed under City Reso. No. 167 dated June 27, 2024 • Pipelining
Installation of 25 units Hybrid/Solar Streetlights at Kagitingan St. and Kaunlaran St.	Muzon	3,300,000.00						• As reprogrammed under City Reso. No. 167 dated June 27, 2024 • Pipelining
Construction of Multi-Purpose Hall	Longos	9,398,647.00						• As reprogrammed under City Reso. No. 167 dated June 27, 2024 • Bidded
Construction of Multi-Purpose Hall	Baritan	3,000,000.00						• As reprogrammed under City Reso. No. 167 dated June 27, 2024 • Pipelining

ECONOMIC DEVELOPMENT								
Upgrading/Rehabilitation of Kaunlaran St. including drainage (Phase IV)	Muzon	6,500,000.00	Aug. 5, 2024	Dec. 2, 2024	30%			• On-going
Upgrading/Rehabilitation of Florante St. (interior)	Hulong Duhat	2,500,000.00	July 25, 2024	Oct. 7, 2024	20%			• On-going
Upgrading/Rehabilitation of Mangustan St. including drainage	Potrero	12,000,000.00	Aug. 5, 2024	Jan. 1, 2025	50%			• As realigned under City Reso. No. 170 dated June 27, 2024 • On-going
Upgrading/Rehabilitation of Luna II St. including drainage	San Agustin	7,500,000.00	Aug. 8, 2024	Dec. 5, 2024	50%			• On-going
Construction/Modernization of Dulong Adante Pumping Station and Floodgate	Taňong	16,627,238.00	Sept. 30, 2023	Feb. 26, 2024	90%	16,627,238.00		• Completed
Construction/Modernization of Malabon Central Market Pumping Station, Flood Gate and Drainage	Taňong	17,000,000.00	Aug. 8, 2024	Feb. 3, 2025	50%			• As realigned under City Reso. No. 170 dated June 27, 2024 • On-going
Construction/Modernization of Suarez Pumping Station, Flood Gate and Drainage	San Agustin	20,000,000.00	Aug. 12, 2024	Feb. 7, 2025	50%	18,406,188.00		• On-going
Construction/Modernization of Ugnatan Pumping Station, Flood Gate and Drainage	Concepcion	18,500,000.00	Aug. 9, 2024	Jan. 5, 2025	50%			• As realigned under City Reso. No. 170 dated June 27, 2024 • On-going
Construction/Modernization of Sto. Rosario Pumping Station and Flood Gate	Baritan	19,000,000.00	Aug. 19, 2024	Feb. 14, 2025		17,990,139.00		• On-going
Construction of Multi-Storey Apartment Type Building at Tugatog Cemetery	Tugatog	35,000,000.00	Sep. 18, 2024	May 15, 2025				• As reprogrammed under City Reso. No. 167 dated June 27, 2024 • On-going
ENVIRONMENTAL MANAGEMENT								
Solid waste Collection, Hauling and Disposal	City Government of Malabon	40,000,000.00	Jan. 2024	Dec. 2024		25,595,590.43		• On-going
Sagip Kapaligiran: Malabon Ahon Turgos sa Malusog at Malinis na Kapaligiran	City Government of Malabon	8,655,735.00						• Pipelining
Greening and Beautification Program	Various Facilities of City Government of Malabon	15,404,250.00	March 2024	December 2024		8,046,721.00		• As reprogrammed under City Reso. No. 167 dated June 27, 2024 • On-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ENP. MA. SHELLA S. CABRERA, MPA
 OIC - City Budget Department

HON. JEANNIE N. SANDOVAL
 City Mayor