

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NATIONAL CAPITAL REGION
 PROVINCE: CITY OF MALABON
 CITY/MUNICIPALITY: CITY OF MALABON

CALENDAR YEAR: 2025
 QUARTER: 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Installation of 152 units Hybrid/Solar Streetlights along M.H. Del Pilar St. (from Tugatog Boundary to J.M. Templora St.)	Tugatog	13,000,000.00						• Procurement Stage
Installation of 47 units Hybrid/Solar Streetlights along Panghulo Road	Panghulo	4,000,000.00	14-Mar-2025	12-May-2025	100%			• Completed • No payment yet
Installation of 33 units Hybrid/Solar Streetlights along Bonifacio St. and Sisa St.	Acacia	3,000,000.00	14-Mar-2025	12-May-2025	100%			• Completed • No payment yet
Repair / Maintenance of LED/Solar/Hybrid Streetlights at various barangays	Various Barangays	10,000,000.00						• Bidded
Rehabilitation of Multi-Purpose Building (City Hall Building Water-Proofing)	San Agustin	14,000,000.00	31-Mar-2025	25-Nov-2025	30.04%	4,205,179.22		• Ongoing • Partial payment
Construction of Multi-purpose Hall (Covered Court)	Various Barangays	10,000,000.00						• Pipelining
Rehabilitation of Various Facilities at Ospital ng Malabon	Tañong	10,000,000.00						• Pipelining

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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ECONOMIC DEVELOPMENT								
Upgrading / Rehabilitation of Panghulo Road including drainage	Panghulo	17,000,000.00	14-Mar-2025	10-Aug-2025	30%			<ul style="list-style-type: none"> ● Ongoing ● No payment yet
Upgrading / Rehabilitation of Nadala St. including drainage	Dampalit	10,000,000.00	31-Mar-2025	28-Jul-2025	100%			<ul style="list-style-type: none"> ● Completed ● No payment yet
Upgrading/Rehabilitation of Various Alleys including drainage	Various Barangays	11,570,933.00	24-Mar-2025	21-Jun-2025	72.38%	2,088,487.51		<ul style="list-style-type: none"> ● Ongoing ● Partial payment
ENVIRONMENTAL MANAGEMENT								
Collection/Hauling/Disposal of Solid Waste	Various Barangays	100,000,000.00						<ul style="list-style-type: none"> ● Pipelining
Construction/Modernization of Gervacio Pumping Station, Flood Gate and Drainage		20,000,000.00						<ul style="list-style-type: none"> ● As realigned under City Reso. No. 45-2025
Construction/Modernization of Asogue Pumping Station, Flood Gate and Drainage		37,000,000.00						<ul style="list-style-type: none"> ● Procurement Stage ● As reprogrammed under City Reso. No. 45-2025
Construction/Modernization of C-4 Road Pumping Station, Flood Gate and Drainage		30,000,000.00						<ul style="list-style-type: none"> ● Procurement Stage ● As reprogrammed under City Reso. No. 45-2025
Construction/Modernization of Milagrosa Pumping Station, Flood Gate and Drainage		20,000,000.00	25-Mar-2025	20-Sep-2025	15%			<ul style="list-style-type: none"> ● Ongoing ● No payment yet

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EnP MARLYN S. LAZARO, MMEP
City Budget Officer

HON. JEANNIE N. SANDOVAL
City Mayor

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT (CONTINUING APPROPRIATION)

REGION: NATIONAL CAPITAL REGION CALENDAR YEAR: 2025
 PROVINCE: CITY OF MALABON QUARTER: 3
 CITY/MUNICIPALITY: CITY OF MALABON

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Construction of Multi-purpose Building	Tañong	13,550.00						<ul style="list-style-type: none"> • Balance of Appropriation • For Reprogramme
Community-Based Monitoring System (CBMS)	City Government of Malabon	25,932,112.80						<ul style="list-style-type: none"> • Balance of Appropriation • As reprogrammed under City Reso. No. 279-2024
Repair and Maintenance of government buildings, public facilities, other structures and the like	City Government of Malabon	17,903,411.80						<ul style="list-style-type: none"> • Procurement Stage

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Installation of 121 units Hybrid/Solar Streetlights along Pampano St., Maya-Maya St., Dagat-Dagatan Ave. and Lapu-Lapu Ave. (portion) <i>Installation of 24 units Hybrid Solar Streetlights along Maya-Maya St.</i>	Longos	10,000,000.00	30-Dec-2024	27-Feb-2025	100%	2,660,922.00		• Completed
<i>Installation of 34 units Hybrid Solar Streetlights along Pampano St. (portion)</i>			30-Dec-2024	14-Mar-2025	100%	3,761,048.00		• Completed
<i>Installation of 30 units Hybrid Solar Streetlights along Dagat-Dagatan Ave.</i>			14-Feb-2025	29-Apr-2025	100%	3,544,753.00		• Completed
Installation of 99 units Hybrid/Solar Streetlights at M. Sioson St., R. Cruz, A. Diaz St. and B. Del Rosario St. <i>Installation of 43 units Hybrid Solar Streetlights at R. Cruz St., A. Diaz St., B. Del Rosario St.</i>	Dampalit	8,000,000.00	24-Jan-2025	23-Apr-2024	100%	4,772,512.00		• Completed
<i>Installation of 24 units Hybrid Solar Streetlights along M. Sioson St. (portion)</i>			14-Feb-2025	14-Apr-2025	100%			• Ongoing • No payment yet
Installation of 25 units Hybrid/Solar Streetlights at Kagitingan St. and Kaunlaran St.	Muzon	3,300,000.00	14-Feb-2025	14-Apr-2025	100%			• Ongoing • No payment yet
Construction of Hulong Duhat Health Center (Phase II)	Hulong Duhat	17,635.00						• Balance of Appropriation • For Reprogramme
Rehabilitation of various facilities at Ospital ng Malabon	Tañong	96,381.00						• Balance of Appropriation • For Reprogramme

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Construction of Multi-Purpose Hall	Longos	9,399,044.73	9-Dec-2024	6-Jun-2025	55%			<ul style="list-style-type: none"> • Ongoing • No payment yet
Construction of Multi-Purpose Hall	Baritan	3,000,000.00						<ul style="list-style-type: none"> • As reprogrammed under City Reso. No. 167 dated June 27, 2024 • <u>Delineating</u>

ECONOMIC DEVELOPMENT								
Upgrading/Rehabilitation of Kaunlaran St. including drainage (Phase IV)	Muzon	8,777.00						<ul style="list-style-type: none"> • Balance of Appropriation • For Reprogramme
Upgrading/Rehabilitation of Florante St. (Interior)	Hulong Duhat	2,500,000.00	25-Jul-2024	7-Oct-2024	100%	2,322,368.00		<ul style="list-style-type: none"> • Completed
Upgrading/Rehabilitation of Mangustan St. including drainage	Potrero	39,901.00						<ul style="list-style-type: none"> • Balance of Appropriation • For Reprogramme
Upgrading/Rehabilitation of Luna II St. including drainage	San Agustin	16,959.00						<ul style="list-style-type: none"> • Balance of Appropriation • For Reprogramme
Construction of Multi-Storey Apartment Type Building at Tugatog Cemetery	Tugatog	20,026.90						<ul style="list-style-type: none"> • Balance of Appropriation • For Reprogramme
Greening and Beautification of Tugatog Cemetery	Tugatog	8,028,701.00	21-Mar-2025	10-Apr-2025	100%	8,023,001.00		<ul style="list-style-type: none"> • As reprogrammed under City Reso. No. 279-2024 • On-going

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ENVIRONMENTAL MANAGEMENT								
Sagip Kapaligiran Program	City Government of Malabon	8,488,900.00	March 1, 2025	December 31, 2025	28.42%	2,412,842.33		<ul style="list-style-type: none"> • Balance of Appropriation • For Reprogramme • On-going
Greening and Beautification Program	Various Facilities of City Government of Malabon	7,357,529.00						<ul style="list-style-type: none"> • Balance of Appropriation • For Reprogramme
Solid waste Collection, Hauling and Disposal	City Government of Malabon	2,561,673.70						<ul style="list-style-type: none"> • Balance of Appropriation • For Reprogramme
Construction/Modernization of Malabon Central Market Pumping Station, Flood Gate and Drainage	Tañong	19,587.00						<ul style="list-style-type: none"> • Balance of Appropriation • For Reprogramme
Construction/Modernization of Suarez Pumping Station, Flood Gate and Drainage	San Agustin	93,812.00						<ul style="list-style-type: none"> • Balance of Appropriation • For Reprogramme
Construction/Modernization of Ugnatan Pumping Station, Flood Gate and Drainage	Concepcion	19,855.00						<ul style="list-style-type: none"> • Balance of Appropriation • For Reprogramme
Construction/Modernization of Sto. Rosario Pumping Station and Flood Gate	Baritan	9,861.00						<ul style="list-style-type: none"> • Balance of Appropriation • For Reprogramme

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