

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NATIONAL CAPITAL REGION CALENDAR YEAR: 2025
 PROVINCE: CITY OF MALABON QUARTER: 4
 CITY/MUNICIPALITY: CITY OF MALABON

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|-------------------|---------------|---------------|------------------------|-----------------|-----------------------------|---------------------------|---|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| SOCIAL DEVELOPMENT | | | | | | | | |
| Installation of 152 units Hybrid/Solar Streetlights along M.H. Del Pilar St. (from Tugatog Boundary to J.M. Templora St.) | Tugatog | 13,000,000.00 | 7-Jul-2025 | 11-Oct-2025 | 100.00% | | | <ul style="list-style-type: none"> Completed No payment yet |
| Installation of 47 units Hybrid/Solar Streetlights along Panghulo Road | Panghulo | 4,000,000.00 | 14-Mar-2025 | 12-May-2025 | 100% | 3,982,459.00 | | <ul style="list-style-type: none"> Completed |
| Installation of 33 units Hybrid/Solar Streetlights along Bonifacio St. and Sisa St. | Acacia | 3,000,000.00 | 14-Mar-2025 | 12-May-2025 | 100% | 2,968,350.00 | | <ul style="list-style-type: none"> Completed |
| Repair / Maintenance of LED/Solar/Hybrid Streetlights at various barangays | Various Barangays | 10,000,000.00 | Jan. 22, 2025 | 16-Jul-2025 | 100% | 9,991,315.00 | | <ul style="list-style-type: none"> Completed |
| Rehabilitation of Multi-Purpose Building (City Hall Building Water-Proofing) | San Agustin | 14,000,000.00 | 31-Mar-2025 | 25-Nov-2025 | 30.04% | 4,205,179.22 | | <ul style="list-style-type: none"> Ongoing Partial payment |
| Construction of Multi-purpose Hall (Covered Court) | Various Barangays | 10,000,000.00 | | | | | | <ul style="list-style-type: none"> Pipeline |
| Rehabilitation of Various Facilities at Ospital ng Malabon | Tañong | 10,000,000.00 | | | | | | <ul style="list-style-type: none"> Pipeline |

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|--|-------------------|----------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| Upgrading / Rehabilitation of Panghulo Road including drainage | Panghulo | 17,000,000.00 | 14-Mar-2025 | 10-Aug-2025 | 31.70% | 5,389,002.44 | | <ul style="list-style-type: none"> Completed Partial Payment |
| Upgrading / Rehabilitation of Nadala St. including drainage | Dampalit | 10,000,000.00 | 31-Mar-2025 | 28-Jul-2025 | 75.97% | 7,596,691.63 | | <ul style="list-style-type: none"> Completed Partial Payment |
| Upgrading/Rehabilitation of Various Alleys including drainage | Various Barangays | 11,570,933.00 | 24-Mar-2025 | 21-Jun-2025 | 24.94% | 2,885,285.00 | | <ul style="list-style-type: none"> Completed Partial payment |
| ENVIRONMENTAL MANAGEMENT | | | | | | | | |
| Collection/Hauling/Disposal of Solid Waste | Various Barangays | 100,000,000.00 | April 2025 | Aug. 2025 | 89.66% | 89,662,343.97 | | <ul style="list-style-type: none"> Pipeline |
| Construction/Modernization of Gervacio Pumping Station, Flood Gate and Drainage | | 20,000,000.00 | | | | | | <ul style="list-style-type: none"> As realigned under City Reso. No. 45-2025 |
| Construction/Modernization of Asogue Pumping Station, Flood Gate and Drainage | | 37,000,000.00 | | | | | | <ul style="list-style-type: none"> Procurement Stage As reprogrammed under City Reso. No. 45-2025 |
| Construction/Modernization of C-4 Road Pumping Station, Flood Gate and Drainage | | 30,000,000.00 | | | | | | <ul style="list-style-type: none"> Procurement Stage As reprogrammed under City Reso. No. 45-2025 |
| Construction/Modernization of Milagrosa Pumping Station, Flood Gate and Drainage | | 20,000,000.00 | 25-Mar-2025 | 20-Sep-2025 | 70.43% | 14,085,946.65 | | <ul style="list-style-type: none"> Completed Partial Payment |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EnP MARLYN S. LAZARO, MMEP
City Budget Officer

HON. JEANNIE N. SANDOVAL
City Mayor